



SAN BENITO COUNTY BOARD OF SUPERVISORS

Don Marcus
District No. 1
Vice Chair

Anthony Botelho
District No. 2

Pat Loe
District No. 3
Chair

Reb Monaco
District No. 4

Jaime DeLaCruz
District No. 5

BUDGET HEARINGS – FISCAL YEAR 2008/2009 JUNE 9 – 11, 2008 AGENDA

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.

9:00 A.M. - CALL TO ORDER:

- a) Pledge of Allegiance.
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

9:00 A.M. MONDAY, JUNE 9 – BUDGET HEARINGS BEGIN

9:00 A.M. TUESDAY, JUNE 10 – REGULAR BOARD OF SUPERVISORS MEETING

9:45 A.M. (or as soon thereafter as the matter may be heard) TUESDAY, JUNE 10 – BUDGET HEARINGS CONTINUE

9:00 A.M. WEDNESDAY, JUNE 11 - BUDGET HEARINGS CONTINUE (if necessary)

Budget Hearings will begin on Monday, June 9, 2008 at 9:00 a.m. and will be continuous until completed. There will be a regular board meeting held at 9:00 a.m. on Tuesday, June 10, 2008 and budget hearings will resume at 9:45 a.m. All budget hearing items will be approved “temporary due pass”.

INTRODUCTION & OPENING REMARKS – County Administrative Officer

FY 2008/2009 RECOMMENDED BUDGET

GENERAL GOVERNMENT

1. Board of Supervisors (*Page 2*)
2. Clerk of the Board (*Page 8*)
3. County Administrative Office (*Page 14*)
4. Contributions to Community Based Organizations (*Page 20*)
5. First Five (*Page 24*)
6. Veterans Services (*Page 27*)
7. County Counsel (*Page 31*)
8. Auditor (*Page 37*)
9. County Clerk (*Page 44*)
10. County Recorder (*Page 48*)
11. Elections (*Page 52*)
12. Treasurer (*Page 56*)
13. Tax Collector (*Page 62*)
14. Public Administrator (*Page 68*)
15. Assessor (*Page 72*)
16. Internal Services (*Page 78*)
17. Risk Management/Insurance (*Page 85*)
18. Information Technology (*Page 89*)
19. GIS (*Page 96*)
20. General Fund Contributions / Non-Departmental Expenditures (*Page 102*)
21. General Purpose / Non-Departmental Revenues (*Page 107*)

EDUCATION

22. County Library (*Page 474*)
23. Univ. of CA Extension / 4-H Advisor (*Page 484*)

PUBLIC PROTECTION

24. Grand Jury (*Page 113*)
25. District Attorney (*Page 117*)
26. Victim Witness (*Page 123*)
27. Public Defender (*Page 127*)
28. Sheriff Operations - Patrol (*Page 131*)
29. Sheriff Communications - 911 (*Page 139*)
30. Sheriff Corrections Division - Jail (*Page 146*)
31. Sheriff - Office of Emergency Services (*Page 154*)

32. Sheriff / Coroner (*Page 159*)
33. Sheriff - UNET (*Page 164*)
34. Sheriff's State Grants (*Page 168*)
35. Marshal (*Page 173*)
36. Probation (*Page 177*)
37. Juvenile Detention Facility (*Page 184*)
38. Ag. Comm./Sealer of Weights (*Page 190*)
39. Mosquito Abatement Program (*Page 196*)
40. Child Support Services (*Page 201*)
41. County Fire Dept. (*Page 206*)
42. Fish and Game Commission (*Page 212*)
43. Animal Control/Veterinarian Services (*Page 215*)
44. Planning and Building (*Page 219*)
45. Abandoned Vehicle Abatement (*Page 227*)
46. Housing & Economic Development (*Page 230*)
47. Monterey Bay Unified Air Pollution (*Page 234*)

PUBLIC WAYS AND FACILITIES

48. Public Works Admin and Eng. (*Page 238*)
49. Public Works Roads (*Page 246*)
50. Road. Capital Improvement Project (*Page 254*)
51. CSA Internal Service Fund (*Page 259*)
52. Capital Outlay Fund (*Page 265*)
53. Bldg. & Grounds Maintenance (*Page 279*)
54. Veterans Memorial Park (*Page 284*)
55. County Parks & Recreational Areas (*Page 289*)
56. Council of Governments (*Page 295*)

BEHAVIORIAL HEALTH

57. Mental Health (*Page 302*)
58. Substance Abuse (*Page 313*)

HEALTH AND SANITATION

59. Public Health Services Administration (*Page 322*)
60. Local Enforcement Agency (*Page 332*)
61. Tobacco Education (*Page 336*)
62. Ryan White AIDS Program (*Page 341*)
63. Child Health. Disability Prevention (*Page 345*)

64. Maternal & Child Health (*Page 350*)
65. Environmental Health (*Page 356*)
66. Immunization and Prevention (*Page 361*)
67. Adolescent Family Life Project (*Page 366*)
68. Challenge Grant (*Page 370*)
69. Maternal & Child Health C/F Commission (*Page 374*)
70. Local Public Health Preparedness (*Page 379*)
71. California Children's Services -Administration (*Page 385*)
72. California Children's Services - Therapy (*Page 389*)
73. Emergency Medical. Services (*Page 394*)
74. County Med. Services. Participation Fee (*Page 400*)
75. Integrated Waste Management (*Page 403*)

PUBLIC ASSISTANCE

76. Human Services Agency - Administration (*Page 410*)
77. Cal Works Assistance (*Page 429*)
78. AFDC Foster Care Assistance (*Page 434*)
79. Title IV-B Child Welfare Services (*Page 439*)
80. Cal Works Support Services (*Page 443*)
81. Cal Learn (*Page 447*)
82. Cal Works – State Only (*Page 450*)
83. Public Authority – In Home Supportive Services (*Page 453*)
84. General Relief-Aid to Indigents (*Page 459*)
85. Comm. Services & Workforce Development (*Page 462*)
86. Migrant Labor Housing Center (*Page 469*)

87. DEBT SERVICES

88. APPROPRIATION FOR CONTINGENCIES (*Page 496*)

Final Budget Deliberations

**ADJOURN TO TUESDAY, JUNE, 2008 AT 9:00 A.M.
AGENDA SUBMITTAL DEADLINE IS MONDAY, JUNE 16, 2008 AT 1:00 P.M.**

This notice is posted pursuant to Section 54956 of the Government Code.

In compliance with the Americans with Disabilities Act (ADA) the meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.