



SAN BENITO COUNTY BOARD OF SUPERVISORS

Margie Barrios
District No. 1

Anthony Botelho
District No. 2
Chair

Pat Loe
District No. 3

Reb Monaco
District No. 4
Vice Chair

Jaime DeLaCruz
District No. 5

BUDGET HEARINGS – FISCAL YEAR 2009-10 AUGUST 5 – 7, 2009 AGENDA

Mission Statement

The County Board of Supervisors will recognize the public trust it holds, will on all occasions conduct business with honesty, integrity, and respect for the individual, and will hold the organization of County government to that same standard.

The San Benito County Board of Supervisors welcomes you to this meeting and encourages your participation. Public input time limit: 2 minutes per speaker.

9:00 A.M. - CALL TO ORDER:

- a) Pledge of Allegiance.
- b) Acknowledge Certificate of Posting.

BUDGET HEARING SCHEDULE

9:00 A.M., WEDNESDAY, AUGUST 5, 2009 – BUDGET HEARINGS BEGIN

9:00 A.M., THURSDAY, AUGUST 6, 2009 – PUBLIC HEARING

A public hearing re: **Capital Outlay Budget**, including capital projects and equipment financed by development impact fees, will be held at **9:00 a.m.** (or as soon thereafter as the matter may be heard) on Thursday, August 6, 2009.

THURSDAY, AUGUST 6, 2009 - BUDGET HEARINGS WILL RESUME AFTER CAPITAL OUTLAY BUDGET PUBLIC HEARING IS COMPLETED.

9:00 A.M. FRIDAY, AUGUST 7, 2009 BUDGET HEARINGS CONTINUE (if necessary)

Budget Hearings will begin on Wednesday, August 5, 2009 at 9:00 a.m. and will be continuous until completed. There will be a public hearing on the Capital Outlay Budget held at 9:00 a.m. on Thursday, August 6, 2009 after which budget hearings will resume. All budget hearing items will be approved “temporary due pass”.

INTRODUCTION & OPENING REMARKS – County Administrative Officer

FY 2009/2010 RECOMMENDED BUDGET

INTRODUCTION

Budget Overview

APPROVE TEMPORARY DUE PASS FOR ALL BUDGET UNITS

GENERAL GOVERNMENT

1. Board of Supervisors *(Page 1)*
2. Clerk of the Board *(Page 6)*
3. County Administrative Office *(Page 12)*
4. Contributions to Community Based Organizations *(Page 18)*
5. Veterans Services *(Page 22)*
6. County Counsel *(Page 26)*
7. Auditor *(Page 32)*
8. County Clerk *(Page 37)*
9. County Recorder *(Page 41)*
10. Elections *(Page 46)*
11. Treasurer *(Page 51)*
12. Tax Collector *(Page 57)*
13. Public Administrator *(Page 62)*
14. Assessor *(Page 66)*
15. Internal Services *(Page 70)*
16. Risk Management/Insurance *(Page 78)*
17. GIS *(Page 82)*
18. Information Technology *(Page 88)*
19. General Purpose / Non-Departmental Revenues *(Page 94)*
20. General Fund Contributions/ Non-Departmental Expenditures *(Page 99)*

PUBLIC PROTECTION

21. Grand Jury *(Page 104)*
22. District Attorney *(Page 108)*
23. Victim Witness *(Page 114)*
24. Public Defender *(Page 118)*
25. Sheriff Operations (Patrol) *(Page 122)*

PUBLIC PROTECTION (Continued)

26. Sheriff Communications (911) *(Page 130)*
27. Sheriff Corrections Division (Jail) *(Page 136)*
28. Sheriff Office of Emergency Services *(Page 143)*
29. Sheriff Coroner *(Page 148)*
30. Sheriff's State Grants *(Page 152)*
31. Sheriff UNET *(Page 157)*
32. Marshal *(Page 161)*
33. Probation *(Page 165)*
34. Gang Prevention *(Page 174)*
35. Juvenile Detention Facility *(Page 179)*
36. Ag. Comm./Sealer of Weights *(Page 186)*
37. Mosquito Abatement Program *(Page 190)*
38. Child Support Services *(Page 194)*
39. County Fire Department *(Page 199)*
40. Fish and Game Commission *(Page 204)*
41. Animal Control/Veterinarian Services *(Page 207)*
42. Planning and Building *(Page 211)*
43. Housing & Economic Development *(Page 219)*
44. Abandoned Vehicle Abatement *(Page 224)*
45. General Plan *(Page 228)*
46. Land Development Projects *(Page 232)*
47. LAFCO *(Page 236)*

EDUCATION

48. County Library *(Page 479)*
49. University of California Extension / 4-H Advisor *(Page 486)*
50. First Five *(Page 491)*

PUBLIC WAYS AND FACILITIES

51. Public Works Admin and Engineering *(Page 240)*
52. Public Works Roads *(Page 247)*
53. Road. Capital Improvement Project *(Page 255)*
54. CSA Internal Service Fund *(Page 261)*
55. Bldg. & Grounds Maintenance *(Page 267)*
56. Capital Outlay Fund *(Page 273)*
57. Veterans Memorial Park *(Page 285)*
58. County Parks & Recreational Areas *(Page 290)*
59. Council of Governments *(Page 295)*

BEHAVIORAL HEALTH

- 60. Mental Health *(Page 301)*
- 61. Substance Abuse *(Page 309)*

HEALTH AND SANITATION

- 62. Public Health Services Administration *(Page 317)*
- 63. Local Enforcement Agency *(Page 321)*
- 64. Tobacco Education *(Page 325)*
- 65. Ryan White AIDS Program *(Page 330)*
- 66. Child Health Disability Prevention *(Page 342)*
- 67. Maternal & Child Health *(Page 347)*
- 68. Environmental Health *(Page 352)*
- 69. Immunization and Prevention *(Page 357)*
- 70. Adolescent Family Life Project *(Page 363)*
- 71. Challenge Grant *(Page 368)*
- 72. Maternal & Child Health Children and Family Commission *(Page 372)*
- 73. Local Public Health Preparedness *(Page 377)*
- 74. California Children's Services Administration *(Page 383)*
- 75. California Children's Services Therapy *(Page 388)*
- 76. Emergency Medical Services *(Page 393)*
- 77. County Medical Services Participation Fee *(Page 399)*
- 78. Integrated Waste Management *(Page 402)*

PUBLIC ASSISTANCE

- 79. Human Services Agency-Administration *(Page 410)*
- 80. Cal Works Assistance *(Page 431)*
- 81. AFDC Foster Care Assistance *(Page 435)*
- 82. Title IV-B Child Welfare Services *(Page 439)*
- 83. Cal Works Support Services *(Page 443)*
- 84. Cal Learn *(Page 447)*
- 85. Cal Works – State Only *(Page 450)*
- 86. Public Authority – In Home Supportive Services *(Page 454)*
- 87. General Relief-Aid to Indigents *(Page 461)*
- 88. Community Services & Workforce Development *(Page 464)*
- 89. Migrant Labor Housing Center *(Page 473)*

90. DEBT SERVICES *(Page 494)*

91. APPROPRIATION FOR CONTINGENCIES (Page 497)

92. *Final Budget Deliberations*

**ADJOURN TO TUESDAY, AUGUST 25, 2009 AT 9:00 A.M.
AGENDA SUBMITTAL DEADLINE IS MONDAY, AUGUST 17, 2009 AT 1:00 P.M.**

This notice is posted pursuant to Section 54956 of the Government Code.

In compliance with the Americans with Disabilities Act (ADA) the meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 636-4000 at least 48 hours before the meeting to enable the County to make reasonable arrangements to ensure accessibility.