COUNTY SERVICE AREAS CONSOLIDATED PROPERTY-RELATED FEE REPORT

NEW OR REPLACEMENT FEES FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS

March 9, 2010

COUNTY SERVICE AREAS
COUNTY OF SAN BENITO

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1. INTRODUCTION AND BACKGROUND

1.1. Introduction

Resolutions adopted by the Board of Supervisors ("Board") of the County of San Benito, State of California ("County") established the County Service Areas listed on the table below pursuant to the County Service Area Law.

Formation Date	Resolution	CSA No.	County Service Area Name	Parcel Count
Circa 1960s	Unavailable	4	Santa Rosa Acres	19
3/7/1968	68-3	5	Hillcrest/El Toro	85
8/22/1974	74-5	8	Bonnie View	39
3/23/1972	72-3	9	Ridgemark	1,063
9/27/1973	73-7	11	Barnes Lane	12
4/21/1980	80-54	16	Santa Ana/Holiday Estates	84
4/1/1987	87-41	19	Springwood	14
4/1/1987	87-42	21	Long Acres	22
1/29/1987	87-02	22	Cielo Vista	78
4/1/1987	87-44	23	Rancho San Joaquin	30
5/18/1987	87-56	24	Santa Ana Acres	27
8/27/1987	87-13	25	Vineyard Estates	26
2/1/1988	87-146	28	Heatherwood/Fox Hill	48
2/1/1988	88-7	29	Magladry	4
4/28/1988	88-2	30	McCloskey Acres	6
11/7/1988	88-143	31	Stonegate	74
4/27/1989	89-41	33	Torrano Estates	9
11/6/1989	89-156	34	Ausaymas Estates	7
9/25/1990	90-117	35	Union Heights	25
9/1/1992	92-102	38	Ashford Highlands	53
7/12/1994	94-84	42	Lemmon Acres	28
12/12/1995	95-154	45	Rancho Larios	147
2/1/1996	96-02	46	Quail Hollow	110
6/25/1996	96-81	47	Oak Creek	90
7/23/1996	96-75	48	Dry Creek	18
9/8/1998	98-101	49	Hollister Ranch Estates	38
1/29/1998	98-01	50	Dunneville	31
9/8/1998	98-102	51	Comstock Estates	34
7/29/1999	99-2	53	Riverview Estates	59
Circa 2000	Unavailable	54	Pacheco Creek Estates	11
			30 County Service Areas	**2,291**

The services provided by each County Service Area ("CSA") vary. However, at the time each CSA was formed, the types of extended County services proposed to be provided generally included, but were not limited to:

- Police[1]
- Fire protection
- Street lighting
- Storm drainage maintenance
- Road maintenance, including sweeping
- Wastewater treatment
- Water treatment
- Landscape maintenance
- Open space maintenance
- Recreation maintenance
- Refuse and garbage collection

The purpose of the proposed annual fee covered by this report is to replace the existing parcel charge for extended services in fiscal year 2010/11 and subsequent years in those CSA's with a current fee and to impose a new fee in the remaining CSA's (hereinafter "Replacement Fee" or "Replacement Proposed Fee".) The replacement proposed fee is a property-related fee authorized pursuant to the CSA Law – Government Code beginning with Section 25210 (Section 25215.5 in particular). The failure to approve the proposed fee covered by this report will not impact the authority of the County of San Benito and each CSA to levy the existing parcel charge in 2010/11 and subsequent years.

1.2. Background

The legislature recognized that unprecedented growth in unincorporated areas in counties created a burden on local government to provide extended services such as police and fire protection, local park, recreation or parkway facilities and services, water service, sewer service, street sweeping, street lighting, landscaping, storm drain maintenance, refuse and garbage collection, and road maintenance. Recognizing the duty of counties to adequately meet the needs of such areas for extended governmental services and also recognizing that such areas should pay for the extended services provided, CSA's were established as an alternative mechanism to provide the extended governmental services and to collect service fees to cover such services.

In previous fiscal years, Public Works staff estimated the budget needs for each CSA based on prior year expenditures, inflationary factors, and planned future services, including maintenance, repair, and capital improvements. An analysis was also made of the revenue and reserve balances, to determine the fees and charges for the fiscal year. The resulting proposed budget was filed with the Clerk of the Board describing the extended services and the proposed fee for each parcel, a Notice of Public Hearing was published in the local newspaper, and a public hearing was conducted, which resulted in an annual budget adopted by resolution of the Board of Supervisors.

In FY2008/09, the Public Works Department initiated a Proposition 218 process to establish replacement property-related fees for each CSA. The process resulted in an approved property-related fee for three CSA's: CSA No. 31, Stonegate (water treatment related services and capital

[1] Police and fire protection services are currently provided to the public at large and are not funded through a CSA fee.

improvements only), No. 24, Santa Ana, and No. 35, Union Heights. The remaining CSA's failed to approve a property-related fee at the final threshold of approval, the mail-ballot election, conducted on August 25, 2009. As there is no property-related fee to fund County services, all non-essential services were eliminated in FY2009/10. Essential services (storm drainage maintenance and water/waste water treatment), and street lighting were funded by individual CSA fund balances or a loan from the General Fund. Consequently, the fee shown on the table below was levied and included in the 2009/10 secured property tax bill for parcels within each CSA.

CSA No.	County Service Area Name	2009/10 Per Parcel Levy (1)(2)(3)(4)
4	Santa Rosa Acres	51
5	Hillcrest/El Toro	105
8	Bonnie View	56
9	Ridgemark	69
11	Barnes Lane	307
16	Santa Ana/Holiday Estates	0
19	Springwood	0
21	Long Acres	0
22	Cielo Vista	0
23	Rancho San Joaquin	0
24	Santa Ana Acres	269
25	Vineyard Estates	0
28	Heatherwood/Fox Hill	0
29	Magladry	0
30	McCloskey Acres	0
31	Stonegate	5,588
33	Torrano Estates	0
34	Ausaymas Estates	0
35	Union Heights	533
38	Ashford Highlands	0
42	Lemmon Acres	0
45	Rancho Larios	0
46	Quail Hollow	0
47	Oak Creek	0
48	Dry Creek	0
49	Hollister Ranch Estates	0
50	Dunneville	0
51	Comstock Estates	0
53	Riverview Estates	0
54	Pacheco Creek Estates	0

(1) The 2009/10 Per Parcel Levy shown for CSA's 4, 5, 8, 9, and 11 represents the total amount levied per CSA divided by the number of parcels. However, the actual amount levied per parcel for these CSA's is based on an AB 8 Factor of assessed valuation and it varies per parcel. A fee is not proposed for these CSAs.

(2) The CSA's with approved levies (highlighted) in FY 09/10 are not included in this Fee Report: CSA No. 24, 31 (water treatment services), and 35. The annual budgets and associated property-related fees for these CSA's will be addressed in a subsequent report.

(3) A FY 09/10 fee for CSA 16 and 22 may still be imposed. The maximum fee, if imposed, for FY 09/10 would be $54.00 for CSA 16 and $703.00 for CSA 22.

(4) CSA No. 31 is included for purposes of Storm Drainage Maintenance only. Acceptance or rejection of the proposed Storm Drainage Maintenance fee shall not effect the fee approved in FY2009.

1.3. Need for a Replacement Fee

A property-related fee must be established for the following reasons:

1. Senate Bill 1458 took effect on January 1, 2009 and overhauled the existing CSA Law. In addition, Propositions 13 and 218 dictate how property-related fees may be imposed and increased by a public agency.
2. A property-related fee has not been levied for twenty (20) CSA's at some point during the period 1996/97 through 2009/10, resulting in inadequate funding and dwindling reserves.
3. A review of the services, costs, and budgets reveals shortfalls in the fund balances.

The table below provides a summary of the parcel charges (to be) levied 1996/97 through 2009/10.

Prop. 218 Status	CSA No.	County Service Area Name	1996/97 Per Parcel Levy	2009/10 Per Parcel Levy	Lowest Levy 1996/97 To 2009/10
Pre-218	4	Santa Rosa Acres	N/A	N/A	N/A
Pre-218	5	Hillcrest/El Toro	23	N/A	N/A
Pre-218	8	Bonnie View	19	N/A	N/A
Pre-218	9	Ridgemark	35	N/A	N/A
Pre-218	11	Barnes Lane	103	N/A	N/A
Pre-218	16	Santa Ana/Holiday Estates	54	54	54
Pre-218	19	Springwood	27	0	0
Pre-218	21	Long Acres	194	0	0
Pre-218	22	Cielo Vista	734	703	703
Pre-218	23	Rancho San Joaquin	197	0	0
Pre-218	24	Santa Ana Acres	139	269	0
Pre-218	25	Vineyard Estates	249	0	0
Pre-218	28	Heatherwood/Fox Hill	142	0	0
Pre-218	29	Magladry	207	0	0
Pre-218	30	McCloskey Acres	278	0	0
Pre-218	31	Stonegate	964	5,588	964
Pre-218	33	Torrano Estates	295	0	0
Pre-218	34	Ausaymas Estates	395	0	0
Pre-218	35	Union Heights	391	533	0
Pre-218	38	Ashford Highlands	0	0	0
Pre-218	42	Lemmon Acres	0	0	0
Pre-218	45	Rancho Larios	0	0	0
Pre-218	46	Quail Hollow	0	0	0
Pre-218	47	Oak Creek	0	0	0
Pre-218	48	Dry Creek	0	0	0
Post-218	49	Hollister Ranch Estates	N/A	0	0
Post-218	50	Dunneville	N/A	0	0
Post-218	51	Comstock Estates	N/A	0	0
Post-218	53	Riverview Estates	N/A	0	0
Post-218	54	Pacheco Creek Estates	N/A	0	0

County Service Area No. 4 – Santa Rosa Acres

Santa Rosa Acres is located in the unincorporated area of the County of San Benito north of Fallon Road, east of San Felipe Road and west of the Santa Ana Creek. Santa Rosa Acres has 19 residential single family parcels, all of which are developed.

County Service Area No. 5 – Hillcrest/El Toro

Hillcrest/El Toro is located in the unincorporated area of the County of San Benito. Zone A is located west of El Cerro Drive, east of the Veterans Memorial Park and along El Toro Drive. Zone B is located north of Hillcrest Road, south of Meridian Street, east of Clearview Drive and along El Camino Paraiso. Hillcrest/El Torro has 85 parcels as follows: 83 developed and 2 undeveloped.

County Service Area No. 8 – Bonnie View

Bonnie View is located in the unincorporated area of the County of San Benito north of Sunny Slope Drive, south of Hillcrest Road, east of the Veterans Memorial Park and along Bonnie View Road. Bonnie View has 39 parcels all of which are developed residential.

County Service Area No. 9 – Ridgemark

Ridgemark is located in the unincorporated area of the County of San Benito northeast of Southside Road and south of Airline Highway. Ridgemark has 1,063 parcels as follows: 707 developed residential single family parcels, 312 developed residential condominiums, 14 undeveloped parcels, 8 Homeowner's Association owned parcels and 22 recreational parcels that include tennis courts and a golf course.

County Service Area No. 11 – Barnes Lane

Barnes Lane is located in the unincorporated area of the County of San Benito south of Santa Ana Road, west of Barnes Lane and east of Meridian Street. Barnes Lane has 12 parcels as follows: 11 developed residential and 1 church.

County Service Area No. 16 – Holiday Estates/Santa Ana Estates

Holiday Estates/Santa Ana Estates is located in the unincorporated area of the County of San Benito north of Santa Ana Road, east of Rosebud Avenue and along Daffodil Drive and Jonquil Lane. The other portion of Holiday Estates/Santa Ana Estates is located south of Sunnyslope Road, west of Sunnyslope Lane and east of Fairview Road. Holiday Estates/Santa Ana Estates has 84 parcels as follows: 83 developed residential and 1 undeveloped.

County Service Area No. 19 – Springwood

Springwood is located in the unincorporated area of the County of San Benito north of McMahon Road, south of Spring Grove Road and east of Fallon Road. Springwood has 14 parcels as follows: 13 developed residential and 1 developed agricultural.

County Service Area No. 21 – Long Acres

Long Acres is located in the unincorporated area of the County of San Benito south of Santa Ana Acres, west of Fairview Road and east of Santa Ana Court. Long Acres has 22 parcels all of which are developed residential.

County Service Area No. 22 – Cielo Vista

Cielo Vista is located in the unincorporated area of the County of San Benito north of Airline Highway and west of Fairview Road. Cielo Vista has 78 parcels as follows: 76 developed residential, 1 treatment plant facility and 1 detention pond.

County Service Area No. 23 – Rancho San Joaquin

Rancho San Joaquin is located in the unincorporated area of the County of San Benito north of Spring Grove Road, south of Comstock Road and east of Fairview Road. Rancho San Joaquin has 30 parcels, all of which are developed residential.

County Service Area No. 25 – Vineyard Estates

Vineyard Estates is located in the unincorporated area of the County of San Benito northeast of Southside Road, north of Tres Pinos Creek and west of Airline Highway. Vineyard Estates has 26 parcels, all of which are developed residential.

County Service Area No. 28 – Heatherwood

Heatherwood is located in the unincorporated area of the County of San Benito south of John Smith Road, north of Airline Highway east of Fairview Road and west of Best Road, a portion of Heatherwood is located east of Best Road, north of Airline Highway and south of John Smith Road. Heatherwood has 48 parcels, all of which are developed residential.

County Service Area No. 29 – Brown Magaldry

Brown Magaldry is located in the unincorporated area of the County of San Benito north of Lone Tree Road, south of Rosa Morada Road and east of Magaldry Road. Brown Magaldry has 4 parcels as follows: 3 developed residential and 1 developed agricultural/residential.

County Service Area No. 30 – McCloskey Acres

McCloskey Acres is located in the unincorporated area of the County of San Benito south of McCloseky Road, east of Isabel Lane and north of the Santa Ana Creek. McCloskey Acres has 6 parcels, all of which are developed residential.

County Service Area No. 31 – Stonegate

Stonegate is located in the unincorporated area of the County of San Benito east of Airline Highway and north of Quien Sabe Road. Stonegate has 74 parcels as follows: 72 developed, 1 undeveloped, and 1 communal lot with tennis courts and a community park area.

County Service Area No. 33 – Torrano Estates

Torrano Estates is located in the unincorporated area of the County of San Benito south of Spring Grove Road, east of Fallon Road, west of Fairview Road and along Torrano Court. Torrano Estates has 9 parcels as follows: 8 developed and 1 undeveloped.

County Service Area No. 34 – Ausaymas

Ausaymas is located in the unincorporated area of the County of San Benito south of Comstock Road, east of Rockie Road and along Ausaymus Court. Ausaymas has 7 parcels, all of which are developed residential.

County Service Area No. 38 – Ashford Heights

Ashford Heights is located in the unincorporated area of the County of San Benito southwest of Cienega Road and east of Hidden Valley Road. Ashford Heights has 53 parcels as follows: 41 developed residential, 11 undeveloped and 1 communal lot with a tennis courts and open space.

County Service Area No. 42 – Lemmon Acres

Lemmon Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, west of Fairview Road and east of Prater Way. Lemmon Acres has 28 parcels, all of which are developed residential.

County Service Area No. 45 – Rancho Larios

Rancho Larios is located in the unincorporated area of the County of San Benito north of Salina Road, south of Rocks Road and east of State Highway 156. Rancho Larios has 147 parcels as follows: 140 developed residential, 5 open space and 2 communal lots with sports courts facilities.

County Service Area No. 46 – Quail Hollow

Quail Hollow is located in the unincorporated area of the County of San Benito south of Enterprise Road, north of Donald Drive and east of Oak Creek Drive. Quail Hollow has 110 parcels as follows: 108 developed residential and 2 open space.

County Service Area No. 47 – Oak Creek

Oak Creek is located in the unincorporated area of the County of San Benito north of Quail Ridge Way, south of Enterprise Road and west of Quail Hollow Drive. Oak Creek has 90 parcels as follows: 87 developed residential, 2 undeveloped and 1 open space.

County Service Area No. 48 – Dry Creek

Dry Creek is located in the unincorporated area of the County of San Benito north of Sunnyslope Road, south of Hillcrest Road and east of Clearwater Drive. Dry Creek has 18 parcels as follows: 16 developed and 2 roads.

County Service Area No. 49 – Hollister Ranch Estates

Hollister Ranch Estates is located in the unincorporated area of the County of San Benito north of Union Road, south of San Juan Road and east of San Juan Hollister Road. Hollister Ranch Estates has 38 parcels as follows: 37 developed residential and 1 open space.

County Service Area No. 50 – Dunneville

Dunneville is located in the unincorporated area of the County of San Benito north of Fairview Road, east of San Felipe Road and along Dunnville Road. Dunneville has 31 parcels as follows: 30 developed residential and 1 detention pond.

County Service Area No. 51 – Comstock

Comstock is located in the unincorporated area of the County of San Benito north of Comstock Road, south of Los Viboras Road and east of Arroyo Seco Drive. Comstock has 34 parcels as follows: 34 developed residential single family including a large lot with a single family residence but zoned for a future subdivision of 7 homes.

County Service Area No. 53 – Riverview Estates

Riverview Estates is located in the unincorporated area of the County of San Benito southeast of Hospital Road and west of Southside Road. Riverview Estates has 59 parcels as follows: 56 developed residential and 3 open space.

County Service Area No. 54 – Pacheco Creek Estates

Pacheco Creek Estates is located in the unincorporated area of the County of San Benito east of Pacheco Pass Highway and north of the Pacheco Creek. Pacheco Creek Estates has 11 parcels as follows: 6 developed, 3 undeveloped, 1 open space and 1 communal lot with a tennis court.

2. *DESCRIPTION OF IMPROVEMENTS & SERVICES*[2]

County Service Area No. 4 – Santa Rosa Acres

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 5 – Hillcrest/El Toro

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 8 – Bonnie View

Utilities

The payment of utilities to PG&E for street lighting.

County Service Area No. 9 – Ridgemark

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ridgemark. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

County Service Area No. 11 – Barnes Lane

Utilities

The payment of utilities to PG&E for street lighting.

[2] Not withstanding the descriptions contained herein, the described fees only propose a funding mechanism for the types of services and improvements listed. The proposal or approval of the fee described shall not constitute approval of, or commitment to, to any specific project.

County Service Area No. 16 – Holiday Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Holiday Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 19 – Springwood

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Springwood. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

County Service Area No. 21 – Long Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Long Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 22 – Cielo Vista

Utilities

The payment of utilities to PG&E for operation of the waste water treatment plant. Additionally, telephone services are maintained for alarm systems.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Cielo Vista. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding pond
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Wastewater Treatment

Wastewater treatment services include a contracted payment to consultant for operations and maintenance of the wastewater treatment plant. Additional costs include payments for operations and maintenance services provided by the County.

County Service Area No. 23 – Rancho San Joaquin

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Rancho San Joaquin. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding the detention pond
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 25 – Vineyard Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Vineyard Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 28 – Heatherwood/Fox Hill

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Heatherwood/Fox Hill. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 29 – Brown Magaldry

No services are being provided at this time.

County Service Area No. 30 – McCloskey Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within McCloskey Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 31 – Stonegate

Utilities

The payment of utilities from PG&E for operation of the water treatment plant. Additionally, telephone services are maintained for alarm systems.

Storm Drainage

Storm drainage improvements and services include, but may not be limited to, the maintenance of drainage ditches and retention ponds, and the cleaning of storm drain boxes within Stonegate. Maintenance activities may include, but may not be limited to:

1. Mow weeds
2. Trim weeds
3. Clean inlets and outlets
4. Spray fence lines and some ditches with herbicide
5. Grade to restore flow-lines
6. Rip retention ponds for improved percolation
7. Remove trees and brush
8. Remove trash and litter
9. Set squirrel bait

Water

Water services include the payment to consultant for operations and maintenance of the existing water treatment plant, payment to San Benito County Water District for water usage, and operations and maintenance services provided by the County associated with water provision, including necessary capital improvements. The capital improvements necessary for improving the water supply will be determined following completion of a CEQA Process. Only preliminary work such as necessary engineering and investigatory work/tests and the preparation of any necessary CEQA documents shall be performed prior to completion of the CEQA process.

County Service Area No. 33 – Torrano Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Torrano Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bate

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 34 – Ausaymas Estates

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ausaymas Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 38 – Ashford Highlands

No services are being provided at this time.

County Service Area No. 42 – Lemmon Acres

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Lemmon Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 45 – Rancho Larios

Utilities

The Homeowners' Association assumed responsibility for Utilities, effective July 1, 2009.

Storm Drainage

The Homeowners' Association assumed responsibility for storm drainage maintenance, effective July 1, 2009; oversight provided by the County.

Road Maintenance

The Homeowners' Association assumed responsibility for road maintenance, effective July 1, 2009.

Wastewater Treatment
The Homeowners' Association will be responsible for payment to the consultant for operations and maintenance of the wastewater treatment plant including four lift stations and oversight of the reclaimed water pond. Oversight of the wastewater treatment services provided by the County.

Landscape Maintenance

The Homeowners' Association assumed responsibility for landscape maintenance, effective July 1, 2009.

County Service Area No. 46 – Quail Hollow

Utilities

The payment of utilities to PG&E for street lighting and irrigation controls and basketball courts.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Quail Hollow. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 47 – Oak Creek

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Oak Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 48 – Dry Creek

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Dry Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 49 – Hollister Ranch Estates

Storm Drainage

The Homeowners' Association assumed responsibility for the storm drainage maintenance services, effective July 1, 2009. Oversight provided by the County.

Road Maintenance

The Homeowners' Association assumed responsibility for road maintenance services, effective July 1, 2009.

County Service Area No. 50 – Dunneville

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Dunneville. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation (pond also serves as a baseball field)
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait
- Maintain walking path (including applying base rock to prevent erosion)

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Water Treatment

Water services include the payment to a consultant for operations and maintenance of the water treatment plant. Additional costs include payments for operations and maintenance.

Landscape Maintenance

Walking path maintenance including weed abatement.

County Service Area No. 51 – Comstock

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Comstock. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds roadside
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 53 – Riverview Estates

Utilities

The payment of utilities to PG&E for street lighting and the City of Hollister for irrigation water.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Riverview Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

County Service Area No. 54 – Pacheco Creek Estates

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Pacheco Creek Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Wastewater Treatment

Pacheco Creek Estates consist of nine homes serviced by septic tanks. County staff maintains the leach field and septic tanks, servicing as needed.

3. ESTIMATE OF COSTS

The purpose of the proposed fees covered by this report is to establish a new property-related fee for extended services in fiscal year 2010/11 and subsequent years. The annual maximum budget amount is being used as the basis for the calculation of the annual maximum fee described in the Fee Schedule section of this report. The budget will be re-calculated annually and used as the basis for the calculation of the annual fee which shall not exceed the annual maximum fee. The 2010/11 budget amount is an estimate at this time and is used as the basis for the actual fees to be levied in fiscal year 2010/11, upon approval of the proposed fees covered by this report and final adoption of the FY2010/11 operating budget.

3.1. Definitions

Annual Under Collection – In County Service Areas with an annual under collection of funds as compared to the total annual budget for the applicable County Service Area, the shortfall shall be handled as follows:

- All non-essential services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of adequate funding. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

County Administrative Charge – County direct and indirect costs related to the ongoing administration of the fees and services, including but not limited to, the administration of funds, budgets, tracking, calculation and collection of the fee on the property tax bill or any other manner, any related or incidental costs and fees, legal counsel, auditors, accountants, consultants and any other agents of the County.

County Service Area Internal Service Fund Contingency Reserve Draw – In County Service Areas with a draw of funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of chip/slurry seal, other capital projects, and the funding of operating and capital reserves, the additional draw of funds needed from the County Service Area internal service fund contingency, to avoid negative fund balances, shall be handled as follows:

- If a replacement property-related fee has been approved by the property owners effective fiscal year 2010/11 and subsequent years, the replacement property-related fee for the applicable County Service Area has been structured to provide for the replenishment of all funds over a period of five (5) years. Additional funding from the County Service Area internal service fund contingency transfer, as adopted by at least a 4/5ths vote of the Board of Supervisors, may be necessary to avoid negative fund balances. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.

- If a replacement property-related fee has not been approved by the property owners effective fiscal year 2010/11 and subsequent years, all non-essential services and maintenance of improvements provided by the applicable County Service Area, except for utilities for street lights, will be curtailed or eliminated due to the lack of funding and shall not be eligible for funding from the County Service Area internal service fund contingency. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

Essential Services – Services performed for the purpose of health and safety, including potable water and sewer services, and storm drainage maintenance.

Immediate Funding of Reserves – If a replacement property-related fee has been approved by the property owners, the reserves for the applicable County Service Area shall be immediately funded from all available County Service Area funds, including a draw of funds from the contingency reserve, as follows:

- At full and goal levels, in accordance with the guidelines set herein, the capital projects, operating contingency, replacement, and special replacement reserves, including an extra year's worth of funding of the capital projects reserve in accordance with the schedule of capital projects, particularly chip/slurry seal, maintained by the Public Works Department.

Interest – Interest is calculated on individual CSA fund balances and allocated annually. Any interest that a CSA earns will be captured as in increase to the CSA fund balance in the annual budget.

Reserves – Capital Projects – The purpose of the capital projects reserve is to provide funding for the ongoing need to reinvest in program infrastructure such as road chip or slurry seal. The annual cash contribution to a capital projects reserve can be used to pay for the costs of immediate capital improvement projects or it can be saved and accumulated over several years to pay for future projects. The annual budget shall allow for the funding of a capital projects reserve at a rate of 20% per year with the goal of accumulating 100% of the capital project cost over a period of five (5) years.

Reserves – County Service Area Internal Service Fund Contingency Reserve – The purpose of the County Service Area internal service fund contingency reserve is to provide an added cushion for County Service Area administration. County Service Areas that have exhausted all funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of slurry seal, other capital projects, replacement of equipment and facilities, and the funding of operating, capital and replacement reserves shall be eligible for contingency funding from the internal service fund. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.

Reserves – Operating Contingency – The purpose of the operating contingency reserve is to provide an added cushion against poor financial performance when compared to budget, either due to reduced revenues or increased expenditures actually incurred. The annual budget shall allow for the funding of an operating contingency reserve at a rate of 2% per year with the goal of accumulating 10% of the annual operating budget, excluding administrative fees, over a period of five (5) years.

Resolution Guiding Reserves and Funds – Reference is made and incorporated herein to the resolution establishing guidelines for the funding of reserves, the handling of surplus funds and the establishment of a contingency reserve within each County Service Area and the County Service Area internal service fund.

Surplus Funds – In County Service Areas with a surplus of funds after the payment of all expenses, the funding of chip or slurry seal, other capital projects, replacement of facilities, and the funding of operating and capital reserves, the surplus of funds shall be applied as follows:

- If a replacement property-related fee has not been approved by the property owners, the surplus funds will be held by the applicable County Service Area for the continuance of essential services until the depletion of funds.

The following pages represent the Annual Maximum Fee being proposed for each CSA.

Note: The estimated FY 2010/11 Budgets for each CSA are included. These budgets are estimates at this time and may change during adoption of the Annual Budget.

CSA 16 - Holiday Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$18,652.40		$17,446.25	
Interest	0.00		153.88	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	44,600.00		44,600.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$63,252.40		$62,200.13	
EXPENSE				
Co. Admin Charge (Budget)	$5,172.40	$59.25	$5,066.25	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $44,600 chip seal estimate), and Utilities.
Storm Drainage (Budget)	3,300.00	37.80	3,100.00	
In-house Work				
Road Maintenance (Budget)	1,000.00	11.45	500.00	
General	1,000.00	11.45	500.00	
Chip Seal				FY2010/11 Budget: $44,600 = 120,000 square feet of road
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	4,700.00	53.84	4,300.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$14,172.40	$162.34	$12,966.25	
Reserves				
Operating	$180.00	$2.06	$180.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	4,300.00	49.26	4,300.00	Slurry Five Years=$21,500 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$18,652.40	$213.66	$17,446.25	
FEE PER EDU	$213.66		$199.84	
Parcel Count		84	84	
Equivalent Dwelling Unit ("EDU") Count		87.30	87.30	
Est Fund Balance as of June 30, 2010		$47,814.00		
Chip Seal in 2010/11		(44,600.00)		(.30/sq ft +10% oil & spot repair+ $5K striping)
Contingency Reserve Draw (Paid To County Over Five Years)		0.00		
Est Fund Balance June 30, 2011		7,694.00		(Capital Project and Operating Reserve + est Fund Balance, $3,214)

CSA 19 - Springwood

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$2,233.00		$1,973.70	
Interest	0.00		10.62	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$2,233.00		$1,984.32	
EXPENSE				
Co. Admin Charge (Budget)	$193.00	$13.79	$173.70	
Storm Drainage (Budget)	2,000.00	142.86	1,800.00	
In-house Work				
Road Maintenance (Budget)	0.00	0.00	0.00	
General	0.00	0.00	0.00	
Chip Seal				
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$2,193.00	$156.64	$1,973.70	
Reserves				
Operating	$40.00	$2.86	$0.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	0.00	0.00	
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$2,233.00	$159.50	$1,973.70	
FEE PER EDU	$159.50		$140.98	
Parcel Count		14	14	
Equivalent Dwelling Unit ("EDU") Count		14.00	14.00	
Est Fund Balance as of June 30, 2010		$491.00		
Chip Seal		0.00		
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		531.00		(Capital Project and Operating Reserve + est Fund Balance)

CSA 21 - Long Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$9,340.68		$8,683.00	
Interest	0.00		119.94	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	17,500.00		17,500.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$26,840.68		$26,302.94	
EXPENSE				
Co. Admin Charge (Budget)	$2,021.68	$91.89	$1,963.78	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $17,500 chip seal estimate), and Utilities.
Storm Drainage (Budget)	1,400.00	63.64	1,250.00	
Road Maintenance (Budget)	750.00	34.09	500.00	
General	750.00	34.09	500.00	
Slurry Seal				$17,500 = 88,000 square feet of road (88,000x.15+10% for oil and spot repair+$2,500 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	1,300.00	59.09	1,100.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$5,471.68	$248.71	$4,813.78	
Reserves				
Operating	$69.00	$3.14	$69.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	3,800.00	172.73	3,800.00	Slurry Five Years=$10,000 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$9,340.68	$424.58	$8,682.78	
FEE PER EDU	$424.58		$394.68	
Parcel Count		22	22	
Equivalent Dwelling Unit ("EDU") Count		22.00	22.00	
Est Fund Balance as of June 30, 2010		$19,628.00		
Slurry Seal in 2010/11		(17,500.00)		(.15/sq ft +10% oil & spot repair+ $5K striping)
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		5,997.00		(Capital Project and Operating Reserve+ est end bal $2,128)

CSA 22 - Cielo Vista

Wastewater Treatment and Storm Drainage Inspection Services

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$67,038.13		$61,496.11	
Interest	0.00		0.00	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$67,038.13		$61,496.11	
EXPENSE				
Co. Admin Charge (Budget)	$6,133.13	$80.70	$5,626.11	Admin Charge based upon Operating Expenses charged at 10.07% of total Operating Costs
Storm Drainage (Budget)	155.00	2.04	145.00	(2) hrs MWII; (2) hrs Supervisor
In-house Work & Fuel				
Road Maintenance (Budget)	0.00	0.00	0.00	
General	0.00	0.00	0.00	
Chip Seal				
Wastewater Treatment (Budget)	60,750.00	799.34	55,725.00	
Water Treatment Facility Maint	50,000.00		46,000.00	
O&M Charges (County)	5,000.00		4,600.00	
Monitoring Wells	0.00		0.00	Estimated at $15,000 to be paid by HOA
SWRCB Annual Fee	750.00		625.00	
Supplies and Materials	5,000.00		4,500.00	
Utilities (Budget)	0.00	0.00	0.00	Utilities to be paid by HOA
PG&E Gas & Utilities	15,500.00		14,300.00	
Sunnyslope Water District	3,500.00		3,200.00	
AT&T/MCI Telephone Line (est)	0.00		0.00	
Total Expenditures (Budget)	$67,038.13	$882.08	$61,496.11	
Reserves				
Operating	$0.00	$0.00	$0.00	
Capital Projects	0.00	0.00	0.00	
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
TOTAL BUDGET	$67,038.13	$882.08	$61,496.11	
FEE PER EDU	$882.08		$809.16	
Parcel Count		78	78	
Equivalent Dwelling Unit ("EDU") Count		76.00	76.00	
Proj Fund Balance as of June 30, 2010		$0.00		Per FY09-10 Adopted Budget, estimated Fund Balance as of June 30, 2010 is $87,271. Unknown if a fee will be assessed in FY2009-10 to offset these Operating Costs. Therefore, Fund Balance established as -0- for the purposes of the Fee Report and payment of the negative balance will be negotiated with CSA No. 22 Property Owners.
Chip Seal in 2010/11		0.00		
Well Monitoring System Installation 2010/11		0.00		Monitoring wells to be paid by HOA through Settlement Agrmnt
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		0.00		(Capital Project and Operating Reserve)

CSA 23 - Rancho San Joaquin

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$31,765.12		$30,668.94	
Interest	0.00		126.24	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	57,000.00		57,000.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$88,765.12		$87,795.18	
EXPENSE				
Co. Admin Charge (Budget)	$6,253.20	$195.41	$6,156.70	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $57,000 chip seal estimate).
Storm Drainage (Budget)	6,800.00	212.50	6,300.00	
Road Maintenance (Budget)	1,000.00	31.25	500.00	
General	1,000.00	31.25	500.00	
Chip Seal				FY2010/11 Budget: $57,000 = 156,240 square feet of road
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	-	0.00	-	
Total Expenditures (Budget)	$14,053.20	$439.16	$12,956.70	
Reserves				
Operating	$156.00	$4.88	$156.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	6,155.92	192.37	6,155.92	Slurry Five Years=$31,000 (.15/sq ft + 10% oil & spot repair + striping)
Pay Back of Contingency Reserve Draw	11,400.00	356.25	11,400.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$31,765.12	$992.66	$30,668.62	
FEE PER EDU	$992.66		$958.40	
Parcel Count		30	30	
Equivalent Dwelling Unit ("EDU") Count		32.00	32.00	(2) SFR w/ 2 units
Est Fund Balance as of June 30, 2010		$0.00		
Chip Seal in 2010/11		(57,000.00)		(.30/sq ft +10% oil & spot repair+ $5K striping
Contingency Reserve Draw (Paid To County Over Five Years)		($57,000.00)		Clear negative balance and pay for chip seal
Est Fund Balance June 30, 2011		6,311.92		(Capital Project and Operating Reserve)

CSA 25 - Vineyard Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$19,326.91		$18,394.89	
Interest	0.00		276.94	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	45,500.00		45,500.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$64,826.91		$64,171.83	
EXPENSE				
Co. Admin Charge (Budget)	$4,834.65	$185.95	$4,752.63	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $45,500 chip/slurry seal estimate) and utilities.
Storm Drainage (Budget)	2,600.00	100.00	2,400.00	
In-house Work				
Road Maintenance (Budget)	1,000.00	38.46	500.00	
General	1,000.00	38.46	500.00	
Chip/Slurry Seal Combination				FY2010/11 Budget: $45,500 = 201,376 square feet of road (201,376x.15+10% for oil and spot repair+$5,000 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	1,000.00	38.46	850.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	-	0.00	-	
Total Expenditures (Budget)	$9,434.65	$362.87	$8,502.63	
Reserves				
Operating	$92.00	$3.54	$92.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	9,800.00	376.92	9,800.00	Slurry Five Years=$49,000 (.15/sq ft + 10% oil & spot repair + striping)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$19,326.65	$743.33	$18,394.63	
FEE PER EDU	$743.34		$707.50	
Parcel Count		26	26	
Equivalent Dwelling Unit ("EDU") Count		26.00	26.00	
Est Fund Balance as of June 30, 2010		$49,455.00		
Chip/Slurry Seal in 2010/11		(45,500.00)		(.15/sq ft +10% oil & spot repair+ $5K striping
Est Fund Balance June 30, 2011		$13,847.00		Fund Balance, $3,955 + recommended Reserves

CSA 28 - Heatherwood/Foxhill

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$44,657.70		$43,966.91	
Interest	0.00		210.24	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	91,294.00		91,294.00	Contingency + Reserve = $101,000 for Chip Seal
Reserve - General, Reduce	9,706.00		9,706.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$145,657.70		$145,177.15	
EXPENSE				
Co. Admin Charge (Budget)	$10,286.90	$209.94	$10,226.11	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $101,000 chip/slurry seal estimate) and utilities.
Storm Drainage (Budget)	3,500.00	71.43	3,250.00	
In-house Work				
Road Maintenance (Budget)	1,000.00	20.41	750.00	
General	1,000.00	20.41	750.00	
Chip/Slurry Seal				$101,000 = 289,800 square feet of road (289,800x.30+10% for oil and spot repair+$5,000 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	1,100.00	22.45	970.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$15,886.90	$324.22	$15,196.11	
Reserves				
Operating	$112.00	$2.29	$112.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	10,400.00	212.24	10,400.00	Slurry Five Years=$52,000 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	18,258.80	372.63	18,258.80	$91,294 pay back over Five Years - See Below
Rounding				
TOTAL BUDGET	$44,657.70	$911.38	$43,966.91	
FEE PER EDU	$911.38		$897.28	
Parcel Count		48	48	
Equivalent Dwelling Unit ("EDU") Count		49.00	49.00	
Est Fund Balance as of June 30, 2010		$9,706.00		
Chip/Slurry Seal in 2010/11		(101,000.00)		(.30/sq ft +10% oil & spot repair+ $5K striping)
Contingency Reserve Draw (Paid To County Over Five Years)		($91,294.00)		
Est Fund Balance June 30, 2011		10,512.00		(Capital Project and Operating Reserve)

CSA 30 - McCloskey Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$3,638.66		$0.00	
Interest	0.00		13.50	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	6,500.00		8,558.18	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$10,138.66		$8,571.68	
EXPENSE				
Co. Admin Charge (Budget)	$810.60	$135.10	$753.18	(Includes $6,500 for Slurry Seal; $7,000 Annual Max Fee
Storm Drainage (Budget)	600.00	100.00	550.00	
In-house Work				
Road Maintenance (Budget)	500.00	83.33	500.00	
General	500.00	83.33	500.00	
Slurry Seal				23,367 square feet of road ($6,500 FY10/11; $7K future (23,367x.15+10% for oil and spot repair+$2,500 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	300.00	50.00	255.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$2,210.60	$368.43	$2,058.18	
Reserves				
Operating	$28.00	$4.67	$0.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,400.00	233.33	0.00	Slurry Five Years=$7,000 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$3,638.60	$606.43	$2,058.18	
FEE PER EDU	$606.44		$0.00	Operating costs from Fund Balance. Fee in FY13-14.
Parcel Count		6	6	
Equivalent Dwelling Unit ("EDU") Count		6.00	6.00	
Est Fund Balance as of June 30, 2010		$20,978.00		
Slurry Seal and Operating Exp in 2010/11		(8,558.18)		$6,500 slurry + $2,058.18 Operating
Set aside Fund Balance for Operating & Reserves		($11,745.00)		5 yrs Cap Reserves $7,140; 3 yrs Operating Exp $4,605
Est Fund Balance June 30, 2011		674.82		(Capital Project and Operating Reserve)

CSA 31 - Stonegate

Storm Drainage Maintenance only

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$170.69		$158.99	
Interest	0.00		0.00	
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$170.69		$158.99	
EXPENSE				
Co. Admin Charge (Budget)	$14.96	$0.21	$13.99	
Storm Drainage (Budget)	155.00	2.13	145.00	(2) hrs MWII; (2) Supervisor
In-house Work				
Road Maintenance (Budget)	0.00	0.00	0.00	
General	0.00	0.00	0.00	
Chip Seal				
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$169.96	$2.33	$158.99	
Reserves				
Operating	$0.00	$0.00	$0.00	
Capital Projects	0.00	0.00	0.00	
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$169.96	$2.34	$158.99	
FEE PER EDU	$2.34		$2.18	
Parcel Count		74	74	
Equivalent Dwelling Unit ("EDU") Count		72.83	72.83	
Est Fund Balance as of June 30, 2010		$0.00		
Chip Seal in 2010/11		0.00		
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		0.00		

CSA 33 - Torrano Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$5,683.68		$0.00	
Interest	0.00		41.08	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	16,000.00		19,937.23	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$21,683.68		$19,978.31	
EXPENSE				
Co. Admin Charge (Budget)	$1,775.60	$215.15	$1,758.23	(Includes $16,000 cost estimate for Chip Seal
Storm Drainage (Budget)	1,700.00	205.99	1,565.00	
In-house Work				
Road Maintenance (Budget)	500.00	60.58	500.00	
General	500.00	60.58	500.00	
Chip Seal				$16,000 = 40,800 square feet of road (40,800x.30+10% for oil and spot repair+$5,000 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	200.00	24.23	155.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$4,175.60	$505.95	$3,978.23	
Reserves				
Operating	$48.00	$5.82	$0.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,460.00	176.91	0.00	Slurry Five Years=$7,300 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$5,683.60	$688.68	$3,978.23	
FEE PER EDU	$688.68		$0.00	**Oper. Costs from Fund Balance. Fee in FY2012-13**
Parcel Count		9	9	
Equivalent Dwelling Unit ("EDU") Count		8.25	8.25	
Est Fund Balance as of June 30, 2010		$34,836.00		
Chip Seal and Operating Costs in 2010/11		(19,978.23)		Chip Seal $16,000 + $3,978.23 Operating
Contingency Reserve Draw (Paid To County Over Five Years)		($12,804.00)		5 yrs Reserves $7,540; 2 yrs Operating Exp $5,264
Est Fund Balance June 30, 2011		2,053.77		(Capital Project and Operating Reserve)

CSA 34 - Ausaymas Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$7,199.75		$0.00	
Interest	0.00		26.16	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	7,000.00		12,298.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$14,199.75		$12,324.16	
EXPENSE				
Co. Admin Charge (Budget)	$1,109.75	$158.54	$1,082.25	(Includes $7,000 cost estimate for Slurry Seal
Storm Drainage (Budget)	3,200.00	457.14	3,000.00	
In-house Work				
Road Maintenance (Budget)	500.00	71.43	500.00	
General	500.00	71.43	500.00	
Slurry Seal				$7,000 = 25,920 square feet of road (25,920x.15+10% for oil and spot repair+$2,500 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	800.00	114.29	715.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$5,609.75	$801.39	$5,297.25	
Reserves				
Operating	$90.00	$12.86	$90.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,500.00	214.29	1,500.00	Slurry Five Years=$7,500 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$7,199.75	$1,028.54	$6,887.25	
FEE PER EDU	$1,028.54		$0.00	**Oper and Reserves from Fund Balance. Fee FY12-13**
Parcel Count		7	7	
Equivalent Dwelling Unit ("EDU") Count		7.00	7.00	
Est Fund Balance as of June 30, 2010		$16,786.00		
Slurry Seal in 2010/11		(12,298.00)		Slurry Seal $7,000 + Operating Exp $5,298
Operating and Capital		(3,180.00)		(2) years: FY2010/11 and 2011/12
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		1,308.00		

CSA 42 - Lemmon Acres

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$19,294.13		$18,307.28	
Interest	0.00		106.50	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	24,000.00		24,000.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$43,294.13		$42,413.78	
EXPENSE				
Co. Admin Charge (Budget)	$2,919.13	$97.30	$2,832.28	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $24,000 chip/slurry seal estimate) and utilities.
Storm Drainage (Budget)	3,800.00	126.67	3,500.00	
In-house Work				
Road Maintenance (Budget)	1,500.00	50.00	1,000.00	
General	1,000.00	33.33	500.00	
Sidewalks	500.00		500.00	
Slurry Seal				$24,000 = 114,120 square feet of road (114,120x.15+10% for oil and spot repair+$5,000 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	950.00	31.67	850.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$9,169.13	$305.64	$8,182.28	
Reserves				
Operating	$125.00	$4.17	$125.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	5,200.00	173.33	5,200.00	Slurry Five Years=$26,000 (15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	4,800.00	160.00	4,800.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$19,294.13	$643.14	$18,307.28	
FEE PER EDU	$643.14		$610.24	
Parcel Count		28	28	
Equivalent Dwelling Unit ("EDU") Count		30.00	30.00	
				Per FY09-10 Adopted Budget, estimated Fund Balance as of June 30, 2010 is ($5,553). In order to develop a Property-Related Fee that addresses FY2010/11 Operating Expenses only, the Fund Balance is established as -0- for the purposes of the Fee Report and payment of the negative balance will be negotiated with CSA No. 42 Property Owners.
Est Fund Balance as of June 30, 2010		$0.00		
Slurry Seal in 2010/11		(24,000.00)		(.15/sq ft +10% oil & spot repair+ $5K striping)
Contingency Reserve Draw (Paid To County Over Five Years)		($24,000.00)		
Est Fund Balance June 30, 2011		5,325.00		(Capital Project and Operating Reserve)

CSA 45 - Rancho Larios

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$1,271.31		$1,260.30	
Interest	0.00		0.00	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$1,271.31		$1,260.30	
EXPENSE				
Co. Admin Charge (Budget)	$116.31	$0.83	$115.30	
Storm Drainage (Budget)	155.00	1.11	145.00	(2) hrs MWII; (2) Supervisor
In-house Work				
Road Maintenance (Budget)	0.00	0.00	0.00	
General	0.00	0.00	0.00	
Chip Seal				
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	1,000.00	7.14	1,000.00	County Counsel and contract support
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$1,271.31	$9.08	$1,260.30	
Reserves				
Operating	$0.00	$0.00	$0.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	0.00	0.00	0.00	
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$1,271.31	$9.08	$1,260.30	
FEE PER EDU	$9.08		$9.00	
Parcel Count		147	147	
Equivalent Dwelling Unit ("EDU") Count		140.00	140.00	
Est Fund Balance as of June 30, 2010		$0.00		
Chip Seal		0.00		
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		0.00		

CSA 46 - Quail Hallow

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$48,269.33		$41,156.38	
Interest	0.00		370.88	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	24,000.00		24,000.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$72,269.33		$65,527.26	
EXPENSE				
Co. Admin Charge (Budget)	$5,838.25	$54.06	$5,476.38	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $24,000 chip/slurry seal estimate), utilities, and landscaping.
Storm Drainage (Budget)	2,900.00	26.85	2,650.00	
In-house Work				
Road Maintenance (Budget)	1,000.00	9.26	500.00	
General	1,000.00	9.26	500.00	
Slurry Seal				$24,000 = 112,867 square feet of road (112,867x.15+10% for oil and spot repair+$5,000 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	8,700.00	80.56	7,500.00	
PG&E Gas & Utilities (est)	1,700.00	15.74	1,500.00	
Sunnyslope (est)	7,000.00	64.81	6,000.00	
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	23,900.00	221.30	22,100.00	$14,600 contract; $800 materials; $8,500 PW staff
Total Expenditures (Budget)	$42,338.25	$392.02	$38,226.38	
Reserves				
Operating	$730.00	$6.76	$730.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	5,200.00	48.15	2,200.00	Max: Slurry Five Years=$26,000; Annual: Fund Balance $15,000 for Roads + Anl Reserve
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
TOTAL BUDGET	$48,268.25	$446.94	$41,156.38	
FEE PER EDU	$446.94		$381.08	
Parcel Count		110	110	
Equivalent Dwelling Unit ("EDU") Count		108.00	108.00	
Est Fund Balance as of June 30, 2010		$39,614.00		
Slurry Seal in 2010/11		(24,000.00)		(.15/sq ft +10% oil & spot repair+ $5K striping)
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		$18,544.00		$15,000 Roads + $2,425 Capital/Operating Reserve + $614 unallocated)

CSA 47 - Oak Creek

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$52,011.58		$48,886.55	
Interest	0.00		56.94	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	9,200.00		9,200.00	Slurry Seal
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$61,211.58		$58,143.49	
EXPENSE				
Co. Admin Charge (Budget)	$4,974.58	$56.85	$4,699.55	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $9,200 chip/slurry seal estimate), utilities, and landscaping.
Storm Drainage (Budget)	4,600.00	52.57	4,250.00	
In-house Work				
Road Maintenance (Budget)	550.00	6.29	500.00	
General	550.00	6.29	500.00	
Slurry Seal				$9,200 = 40,358 square feet of road (40,358x.15+10% for oil and spot repair+$2,500 for striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	8,800.00	100.57	8,000.00	
PG&E Gas & Utilities (est)	2,200.00	25.14	2,000.00	
Sunnyslope (est)	6,600.00	75.43	6,000.00	
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	28,400.00	324.57	26,750.00	Max: contract:10,800;materials:800; county:9,800 Fix timer, FY2010/11: $7,000
Total Expenditures (Budget)	$47,324.58	$540.85	$44,199.55	
Reserves				
Operating	$847.00	$9.68	$847.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	2,000.00	22.86	2,000.00	Slurry Five Years=$10,000 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	1,840.00	21.03	1,840.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$52,011.58	$594.42	$48,886.55	$72,886.55
FEE PER EDU	$594.42		$558.70	
Parcel Count		90	90	
Equivalent Dwelling Unit ("EDU") Count		87.50	87.50	
Est Fund Balance as of June 30, 2010		$0.00		
				Per FY09-10 Adopted Budget, estimated Fund Balance as of June 30, 2010 is ($3,831). In order to develop a Property-Related Fee that addresses FY2010/11 Operating Expenses only, the Fund Balance is established as -0- for the purposes of the Fee Report and payment of the negative balance will be negotiated with CSA No. 47 Property Owners.
Slurry Seal in 2010/11		(9,200.00)		(.15/sq ft +10% oil & spot repair+ $2,500 striping)
Contingency Reserve Draw (Paid To County Over Five Years)		($9,200.00)		
Est Fund Balance June 30, 2011		$2,847.00		(Capital Project and Operating Reserve)

CSA 48 - Dry Creek

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$6,281.65		$4,301.70	
Interest	0.00		17.66	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	16,000.00		16,000.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$22,281.65		$20,319.36	
EXPENSE				
Co. Admin Charge (Budget)	$1,823.85	$91.19	$1,786.70	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $16,000 chip/slurry seal estimate).
Storm Drainage (Budget)	2,200.00	110.00	2,015.00	
In-house Work & Fuel				
Road Maintenance (Budget)	700.00	35.00	500.00	
General	700.00	35.00	500.00	
Chip Seal				FY2010/11 Budget: $16,000 = 40,358 square feet of road (.30/sq ft +10% oil & spot repair+ $2,500 striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	-	0.00	-	
Total Expenditures (Budget)	$4,723.85	$236.19	$4,301.70	
Reserves				
Operating	$58.00	$2.90	$0.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	1,500.00	75.00	0.00	Slurry Seal Every Five Years (Est. at $7,500)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$6,281.85	$314.08	$4,301.70	
FEE PER EDU	$314.08		$215.08	Start collecting for Reserves FY2012/13
Parcel Count		19	19	
Equivalent Dwelling Unit ("EDU") Count		20.00	20.00	
Est Fund Balance as of June 30, 2010		$19,999.00		
Chip Seal in 2010/11		(16,000.00)		(.30/sq ft +10% oil & spot repair+ $2,500 striping)
Operating and Capital Reserve (2 years worth)		($3,116.00)		($1,558 x 2 = $3,116)
Est Fund Balance June 30, 2011		883.00		(unallocated fund balance)

CSA 49 - Hollister Ranch Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Eestimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$170.29		$158.99	
Interest	0.00		0.00	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$170.29		$158.99	
EXPENSE				
Co. Admin Charge (Budget)	$14.96	$0.45	$13.99	
Storm Drainage (Budget)	155.00	4.62	145.00	(2) hrs MWII; (2) hrs Supervisor
In-house Work				
Road Maintenance (Budget)	0.00	0.00	0.00	
General	0.00	0.00	0.00	
Chip Seal				
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$169.96	$5.07	$158.99	
Reserves				
Operating	$0.00	$0.00	$0.00	2% Per Year - Goal of 10% - For Fluctuations In Costs
Capital Projects	0.00	0.00	0.00	
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding				
TOTAL BUDGET	$169.96	$5.07	$158.99	
FEE PER EDU	$5.08		$4.74	
Parcel Count		38	38	
Equivalent Dwelling Unit ("EDU") Count		33.5292	33.5292	
Est Fund Balance as of June 30, 2010		$0.00		
				Per FY09-10 Adopted Budget, estimated Fund Balance as of June 30, 2010 is ($7,275). In order to develop a Property-Related Fee that addresses FY2010/11 Operating Expenses only, the Fund Balance is established as -0- for the purposes of the Fee Report and payment of the negative balance will be negotiated with CSA No. 49 Property Owners.
Chip Seal		0.00		
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		0.00		

CSA 50 - Dunneville

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$50,238.07		$47,437.09	
Interest	0.00		102.21	
Contingency Reserve Draw	20,000.00		20,000.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$70,238.07		$67,539.31	
EXPENSE				
Co. Admin Charge (Budget)	$5,592.37	$186.41	$5,336.09	10.07% of Operating Expense: Storm Drainage, Road Maintenance (includes $20,000 slurry seal estimate), water treatment, and utilities.
Storm Drainage (Budget)	155.00	5.17	145.00	
Road Maintenance (Budget)	1,000.00	33.33	750.00	
General	1,000.00	33.33	750.00	
Slurry Seal				FY2010/11 Budget: $20,000 = 90,712 square feet of road (.30/sq ft +10% oil & spot repair+ $5,000 striping)
Water Treatment (Budget)	28,150.00	938.33	26,885.00	
SBC Water Usage (est)	1,100.00		1,035.00	
O & M Well (75%/year)				
Pump Tax				
Operator				
Water Treatment Facility Maint	20,000.00		19,000.00	
Dept of Health	550.00		500.00	
O&M Charges (County)	5,000.00		5,000.00	$2,500 supplies; $2,500 County support
Generator Maintenance	1,500.00		1,350.00	
Utilities (Budget)	6,230.00	207.67	5,210.00	
PG&E Gas & Utilities - Water	4,644.00		3,752.00	
PG&E Utilities - Street lights	1,356.00		1,248.00	
Elevator Alarm & Data Circuit (est)	0.00		0.00	
AT&T/MCI Telephone Line (est)	230.00		210.00	
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$41,127.37	$1,370.91	$38,326.09	
Reserves				
Operating	$710.70	$23.69	$710.70	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	4,400.00	146.67	4,400.00	Slurry Seal Every Five Years (Est. at $22,000)
Pay Back of Contingency Reserve Draw	4,000.00	133.33	4,000.00	Over Five Years - See Below
TOTAL BUDGET	$50,238.07	$1,674.60	$47,436.79	
FEE PER EDU	$1,674.60		$1,581.24	
Parcel Count		31	31	
Equivalent Dwelling Unit ("EDU") Count		30.00	30.00	
Fund Balance as of June 30, 2010		$0.00		
				Per FY09-10 Adopted Budget, estimated Fund Balance as of June 30, 2010 is ($55,644). In order to develop a Property-Related Fee that addresses FY2010/11 Operating Expenses only, the Fund Balance is established as -0- for the purposes of the Fee Report and payment of the negative balance will be negotiated with CSA No. 50 Property Owners.
Slurry Seal in 2010/11		(20,000.00)		(.15/sq ft +10% oil & spot repair+ $5,000 striping)
Contingency Reserve Draw (Paid To County Over Five Years)		($20,000.00)		(slurry seal $20,000)
Est Fund Balance June 30, 2011		5,110.70		(Capital Project and Operating Reserve)

CSA 51 - Comstock Estates

Defer Slurry Seal for 5 years; Minimal Storm Drainage Maintenance (ponds) or Shoulder Maintenance

	Annual Maximum Budget	Annual Maximum Fee Per EDU	2010/11 Budget	Notes
REVENUE				
Parcel Charges	$14,442.49		$14,354.77	
Interest	0.00		265.48	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$14,442.49		$14,620.25	
EXPENSE				
Co. Admin Charge (Budget)	$376.35	$11.07	$368.63	9.65% of Operating Expense: Storm Drainage and Road Maintenance.
Storm Drainage (Budget)	900.00	26.47	820.00	
Mow/Spray Shoulder	0.00	0.00	0.00	To be performed by CSA residents
Retention Pond Maintenance	0.00	0.00	0.00	To be performed by CSA residents
Inlets/Grade Flow	600.00	17.65	560.00	
Debris Removal	300.00	8.82	260.00	
Road Maintenance (Budget)	3,000.00	88.24	3,000.00	
General	3,000.00	88.24	3,000.00	
Slurry Seal				
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Sunnyslope (est)				
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	0.00	0.00	0.00	
Total Expenditures (Budget)	$4,276.35	$125.78	$4,188.63	
Reserves				
Operating	$965.80	$28.41	$965.80	2% Per Year - Goal of 10% - For Fluctuations in Costs=$78; $4,439 (Admin Charge on $46,000)/5 yrs=$887.80
Capital Projects	9,200.00	270.59	9,200.00	Slurry in Five Years=$46,000 (.15/sq ft+10% oil & spot repair+striping+inflation factor)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$14,442.15	$424.78	$14,354.43	
FEE PER EDU	$424.78		$422.20	
Parcel Count		34	34	
Equivalent Dwelling Unit ("EDU") Count		34.00	34.00	
Est Fund Balance as of June 30, 2010		$3,108.00		
Slurry Seal in 2010/11		0.00		Slurry Seal deferred to FY2015/16
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		13,273.80		(Capital Project and Operating Reserve, plus beginning balance)

CSA 53 - Riverview Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$20,185.88		$18,585.56	
Interest	0.00		97.46	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	19,000.00		19,000.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$39,185.88		$37,683.02	
EXPENSE				
Co. Admin Charge (Budget)	$3,020.45	$52.99	$2,879.56	9.65% of Operating Expense: Storm Drainage, Road Maintenance (includes $19,000 slurry seal estimate), landscaping, and utilities.
Storm Drainage (Budget)	3,200.00	56.14	2,900.00	
Road Maintenance (Budget)	1,000.00	17.54	750.00	
General	1,000.00	17.54	750.00	
Slurry Seal				FY2010/11 Budget: $19,000 = 99,007 square feet of road (.15/sq ft +10% oil & spot repair+ $2,600 striping)
General Maintenance (Budget)	0.00	0.00	0.00	
Water Treatment (Budget)	0.00	0.00	0.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	2,800.00	49.12	2,290.00	
PG&E Gas & Utilities (est)	1,800.00		1,440.00	
Sunnyslope (est)	1,000.00		850.00	
AT&T/MCI Telephone Line (est)				
Landscaping (Budget)	5,300.00	92.98	4,900.00	$300/mo contract; $800 PW; $500 for new plants
Total Expenditures (Budget)	$15,320.45	$268.78	$13,719.56	
Reserves				
Operating	$246.00	$4.32	$246.00	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	4,620.00	81.05	4,620.00	Slurry Seal Every Five Years (Est. at $23,100)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	Over Five Years - See Below
Rounding				
TOTAL BUDGET	$20,186.45	$354.14	$18,585.56	
FEE PER EDU	$354.14		$326.06	
Parcel Count		59	59	
Equivalent Dwelling Unit ("EDU") Count		57.00	57.00	
Est Fund Balance as of June 30, 2010		$19,007.00		
Slurry Seal in 2010/11		(19,000.00)		(.15/sq ft +10% oil & spot repair+ $2,600 striping)
Contingency Reserve Draw (Paid To County Over Five Years)		$0.00		
Est Fund Balance June 30, 2011		4,873.00		(Capital Project and Operating Reserve+ est. fund bal of $7.00)

CSA 54 - Pacheco Creek Estates

	Annual Maximum Budget	Annual Maximum Fee Per EDU	Estimated 2010/11 Budget	Notes
REVENUE				
Parcel Charges	$4,273.50		$3,967.58	
Interest	73.56		71.81	Estimated at 2% of Annual Reserves
Contingency Reserve Draw	0.00		0.00	
Reserve - General, Reduce	0.00		0.00	
Reserve - Other, Reduce	0.00		0.00	
TOTAL	$4,347.06		$4,039.39	
EXPENSE				
Co. Admin Charge (Budget)	$289.50	$43.51	$263.06	
Storm Drainage (Budget)	2,000.00	300.62	1,800.00	
Road Maintenance (Budget)	0.00	-	0.00	
General	0.00	-	0.00	
Slurry Seal				
Septic Tank Maintenance (Budget)	1,000.00	150.31	926.00	
Leach Field Maintenance	1,000.00	150.31	926.00	
SBC Water Usage (est)				
O & M Well (75%/year)				
Pump Tax				
Operator				
Bracewell (Monthly est)				
Bracewell (Mntc est)				
Dept of Health				
O&M Charges (County)				
Chemicals				
Utilities (Budget)	0.00	0.00	0.00	
PG&E Gas & Utilities (est)				
Elevator Alarm & Data (est)				
AT&T/MCI Telephone Line (est)				
Total Expenditures (Budget)	$3,289.50	$494.44	$2,989.06	
Reserves				
Operating	$60.00	$9.02	$54.52	2% Per Year - Goal of 10% - For Fluctuations in Costs
Capital Projects	924.00	138.88	924.00	Septic pumping (7 x $660 = $4,620/5 years)
Pay Back of Contingency Reserve Draw	0.00	0.00	0.00	
Rounding		0.00	0.00	
TOTAL BUDGET	$4,273.50	$642.34	$3,967.58	
	$642.34		$596.36	
Parcel Count		11	11	
Equivalent Dwelling Unit ("EDU") Count		6.653	6.653	
Fund Balance as of June 30, 2010		$2,612.00		
Slurry/Chip Seal		0.00		
Contingency Reserve Draw (Paid to County Over Five Years)		$0.00		
Estimated Fund Balance June 30, 2011		3,590.52		

4. *FEE SCHEDULES*

The designation for each County Service Area has been shown in this section as it appears in the original resolution approving the formation of the County Service Area.

County Service Area No. 4
County Service Area No. 5
County Service Area No. 8 (Bonnie View)
County Service Area No. 9
County Service Area #11

A new replacement fee is not being proposed for the above referenced County Service Areas because they receive sufficient revenue from their share of the *ad valorem* 1% property tax ("AB 8") as described below. These County Service Areas will continue to provide services funded by the AB 8 revenue, consequently, there is no need for a Fee Schedule.

Government Code Section 25215.1 states: "The auditor shall allocate to each county service area its share of property tax revenue, if any, pursuant to Chapter 6 (commencing with Section 95) of Part 0.5 of Division 1 of the Revenue and Taxation Code."

A share of the *ad valorem* 1% property tax is only available to County Service Areas formed prior to 1978 (pre-Prop. 13) and only if authorized as a source of revenue at the formation of the County Service Area.

The table below represents the percentage of the *ad valorem* 1% property tax and 2009/10 revenue, as reference, for each applicable County Service Area.

County Service Area Name	Estimated 2009/10 Amount
County Service Area No. 4	$977
County Service Area No. 5	8,939
County Service Area No. 8	2,167
County Service Area No. 9	73,664
County Service Area No. 11	3,686

County Service Area No. 16
Fee Schedule

All parcels within the boundaries of County Service Area No. 16 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 16. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eighty-four (84) parcels currently make up the area designated as County Service Area No. 16:

Parcel Count	Development Status	County Use Code
83	Developed	Residential
1	Undeveloped	Vacant Land Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$213.66**
Undeveloped Land Residential	0.25	Per Acre or Portion Thereof (0.25 EDU Minimum)	**$53.42**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 19
Fee Schedule

All parcels within the boundaries of County Service Area No. 19 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 19. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Fourteen (14) parcels currently make up the area designated as County Service Area No. 19:

Parcel Count	Development Status	County Use Code
13	Developed	Residential
1	Developed	Agricultural

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$159.50**
Developed Agricultural	1.00	Per Unit Assigned by County Use Code	**159.50**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 21
Fee Schedule

All parcels within the boundaries of County Service Area No. 21 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 21. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-two (22) parcels currently make up the area designated as County Service Area No. 21:

Parcel Count	Development Status	County Use Code
22	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$424.58**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 22
Fee Schedule

All parcels within the boundaries of County Service Area No. 22 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 22. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-eight (78) parcels currently make up the area designated as County Service Area No. 22:

Parcel Count	Development Status	County Use Code
76	Developed	Residential
1	Developed	Treatment Plant
1	Undeveloped	Detention Pond

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the treatment plant or detention pond parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU. The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Wastewater	Storm Drainage Road Maint.	Annual Maximum Fee[3]
Developed Residential	1.00	Per Unit Assigned by County Use Code	$879.84	$2.24	**$882.08**
Developed Treatment Plant	0.00	N/A	0.00	0.00	**0.00**
Undeveloped Detention Pond	0.00	N/A	0.00	0.00	**0.00**

(1) Annual Maximum Fee = 2010/11 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

[3] The division between Wastewater and Storm Drainage/Road Maintenance services is for illustration only. Only one fee is being proposed and the exact division between wastewater and storm drainage and road maintenance services may vary from year to year.

County Service Area No. 23
Fee Schedule

All parcels within the boundaries of County Service Area No. 23 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 23. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty (30) parcels currently make up the area designated as County Service Area No. 23:

Parcel Count	Development Status	County Use Code
30	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$992.66**
Developed Residential	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	**($356.24)**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 25
Fee Schedule

All parcels within the boundaries of County Service Area No. 25 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 25. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-six (26) parcels currently make up the area designated as County Service Area No. 25:

Parcel Count	Development Status	County Use Code
26	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$743.34**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 28
Fee Schedule

All parcels within the boundaries of County Service Area No. 28 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 28. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Forty-eight (48) parcels currently make up the area designated as County Service Area No. 28:

Parcel Count	Development Status	County Use Code
48	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$911.38**
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	**($372.63)**

(1) Annual Maximum Fee = 2010/11 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 29

There are no services being provided in County Service Area No. 29. A new replacement fee is not being proposed for this County Service Area.

County Service Area No. 30
Fee Schedule

All parcels within the boundaries of County Service Area No. 30 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 30. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Six (6) parcels currently make up the area designated as County Service Area No. 30:

Parcel Count	Development Status	County Use Code
6	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$606.44**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 31
Fee Schedule
Storm Drainage Maintenance Fee Only

All parcels within the boundaries of County Service Area No. 31 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 31. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-four (74) parcels currently make up the area designated as County Service Area No. 31:

Parcel Count	Development Status	County Use Code
72	Developed	Rural Single Family Residential
1	Undeveloped	Rural Vacant Land Residential
1	Tennis Courts and Community Park Are	Rural Common Use

Given the current development it has been determined that all developed rural single family residential parcels receive an equal share of the proportional cost of the improvements and services. The developed rural single family residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Upon examination of each budgeted item, it has been determined that an undeveloped parcel will not be charged for costs related to water consumption. However, an undeveloped parcel will be charged for capital improvements, operating and maintenance, replacement reserves, operating reserves, utilities, and storm drainage, which are costs necessary to ensure the immediate availability of services. Any share of the costs assigned to common area parcels are passed through to property owners as homeowner's association dues, consequently, common area parcels are typically assigned a zero EDU. The table below represents the annual maximum fee amount that will be charged per parcel per unit for fiscal year 2010/11. **The actual amount of the annual fee has been determined based on actual budget costs but does not exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee (1)
Developed Rural Single Family Residential	1.00	Per Unit Assigned by County Use Code	**$2.34**
Undeveloped Rural Vacant Land Residential	0.83	Per Unit Assigned by County Use Code	**$1.94**
Rural Common Area	0.00		

(1) **The fee shown is for storm drainage maintenance only and does not replace the Annual Maximum Fee approved in FY2009.**

<u>Cost of Living Inflator</u> - The annual maximum fee approved during the 2008-2009 Proposition 218 process shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 33
Fee Schedule

All parcels within the boundaries of County Service Area No. 33 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 33. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Nine (9) parcels currently make up the area designated as County Service Area No. 33:

Parcel Count	Development Status	County Use Code
8	Developed	Residential
1	Undeveloped	Vacant Land Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$688.68**
Undeveloped Land Residential	0.25	Per Five-Acre or Five-Acre Portion Thereof (0.25 EDU Minimum)	**$172.17**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 34
Fee Schedule

All parcels within the boundaries of County Service Area No. 34 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 34. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seven (7) parcels currently make up the area designated as County Service Area No. 34:

Parcel Count	Development Status	County Use Code
7	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$1,028.54**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 38

There are no services being provided in County Service Area No. 38. A new replacement fee is not being proposed for this County Service Area.

County Service Area No. 42
Fee Schedule

All parcels within the boundaries of County Service Area No. 42 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 42. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-eight (28) parcels currently make up the area designated as County Service Area No. 42:

Parcel Count	Development Status	County Use Code
28	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$643.14**

(1) Annual Maximum Fee = 2010/11 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 45
Fee Schedule

All parcels within the boundaries of County Service Area No. 45 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 45. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. One hundred forty-seven (147) parcels currently make up the area designated as County Service Area No. 45:

Parcel Count	Development Status	County Use Code
140	Developed	Residential
5	Undeveloped	Open Space
2	Undeveloped	Common Area - Recreational

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the open space or common area - recreational parcels are passed through to property owners as homeowner's association dues, consequently, these parcels are typically assigned a zero EDU. The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Wastewater	Storm Drainage Road Maint. Landscaping	Annual Maximum Fee[4]
Developed Residential	1.00	Per Unit Assigned by County Use Code	$7.86	$1.22	**$9.08**
Undeveloped Open Space	0.00		0.00	0.00	**0.00**
Undeveloped Common Area - Recreational	0.00		0.00	0.00	**0.00**

(1) Annual Maximum Fee provides funding for inspection of Storm Drainage System and management of wastewater treatment facilities contract.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

[4] The division between Wastewater and Storm Drainage/Road Maintenance services is for illustration only. Only one fee is being proposed and the exact division between wastewater and storm drainage and road maintenance services may vary from year to year.

County Service Area Number 46
Fee Schedule

All parcels within the boundaries of County Service Area No. 46 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 46. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. One hundred ten (110) parcels currently make up the area designated as County Service Area No. 46:

Parcel Count	Development Status	County Use Code
108	Developed	Residential
2	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$446.94**
Undeveloped Open Space	0.00		**0.00**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 47
Fee Schedule

All parcels within the boundaries of County Service Area No. 47 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 47. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Ninety (90) parcels currently make up the area designated as County Service Area No. 47:

Parcel Count	Development Status	County Use Code
87	Developed	Residential
2	Undeveloped	Vacant Land Residential
1	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$594.42**
Undeveloped Land Residential	0.25	Per Acre or Portion Thereof (0.25 EDU Minimum)	**$148.60**
Undeveloped Open Space	0.00		**0.00**

(1) Annual Maximum Fee = 2009/10 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 48
Fee Schedule

All parcels within the boundaries of County Service Area No. 48 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 48. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-two (22) parcels currently make up the area designated as County Service Area No. 48:

Parcel Count	Development Status	County Use Code
19	Developed	Residential
3	Undeveloped	Road & Street

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to road or street parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$314.08**
Undeveloped Road & Street	0.00		**0.00**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 49
Fee Schedule

All parcels within the boundaries of County Service Area No. 49 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 49. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-eight (38) parcels currently make up the area designated as County Service Area No. 49:

Parcel Count	Development Status	County Use Code
37	Developed	Residential
1	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU. County Service Area No. 49 is divided into three (3) zones of service: Zone A is comprised of assessor's parcel numbers 021-130-030-000, 021-130-031-000 and 021-130-031-000 located on Geneil Court. Zone B is comprised of assessor's parcel number 021-130-033-000 located on Geneil Court. Zones A and B receive only road maintenance services. Zone C is comprised of the remainder 34 parcels in County Service Area No. 49. Zone C receives all services provided in County Service Area No. 49. The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Zone	County Use Code	EDU	Multiplier	Annual Maximum Fee
A & B	Developed Residential	0.1323	Per Unit Assigned by County Use Code	**$0.68**
C	Developed Residential	1.0000	Per Unit Assigned by County Use Code	**$5.08**
C	Undeveloped Open Space	0.0000		**0.00**

(1) Annual Maximum Fee = 2010/11 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 50
Fee Schedule

All parcels within the boundaries of County Service Area No. 50 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 50. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-one (31) parcels currently make up the area designated as County Service Area No. 50:

Parcel Count	Development Status	County Use Code
30	Developed	Residential
1	Undeveloped	Detention Pond

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the Detention pond parcel are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Water	Storm Drainage Road Maint. Landscaping	Annual Maximum Fee[5]
Developed Residential	1.00	Per Unit Assigned by County Use Code	$1,233.68	$440.92	**$1,674.60**
Undeveloped Detention Pond	0.00		0.00	0.00	**0.00**
Developed Residential (1)	1.00	Reduction of Annual Maximum Fee Upon Payoff of Contingency Reserve Draw - Per Unit Assigned by County Use Code	0.00	($133.32)	**($133.32)**

(1) Annual Maximum Fee = 2010/11 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

[5] The division between Wastewater and Storm Drainage/Road Maintenance services is for illustration only. Only one fee is being proposed and the exact division between wastewater and storm drainage and road maintenance services may vary from year to year.

County Service Area No. 51
Fee Schedule

All parcels within the boundaries of County Service Area No. 51 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 51. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-four (34) parcels currently make up the area designated as County Service Area No. 51:

Parcel Count	Development Status	County Use Code
33	Developed	Residential
1	Developed	Agricultural

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$424.78**
Developed Agricultural	1.00	Per Unit Assigned by County Use Code	**$424.78**

(1) Annual Maximum Fee = 2010/11 maximum fee + CPI amounts applied annually – reduction shown.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 53
Fee Schedule

All parcels within the boundaries of County Service Area No. 53 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 53. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Fifty-nine (59) parcels currently make up the area designated as County Service Area No. 53:

Parcel Count	Development Status	County Use Code
56	Developed	Residential
3	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Annual Maximum Fee
Developed Residential	1.00	Per Unit Assigned by County Use Code	**$354.14**
Undeveloped Open Space	0.00		**0.00**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 54
Fee Schedule

All parcels within the boundaries of County Service Area No. 54 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 54. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eleven (11) parcels currently make up the area designated as County Service Area No. 54:

Parcel Count	Development Status	County Use Code
6	Developed	Residential
3	Undeveloped	Vacant Land Residential
2	Undeveloped	Open Space & Common Area Recreational

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a reduced amount because not all of the improvements and services will be used while the parcel is undeveloped. Upon examination of each budgeted item it has been determined that an undeveloped parcel will not be charged for costs related to septic tank maintenance. Any share of the costs assigned to the open space or common area recreational parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

County Use Code	EDU	Multiplier	Septic	Storm Drainage Road Maint.	Annual Maximum Fee[6]
Developed Residential	1.00	Per Unit Assigned by County Use Code	$306.66	$335.68	**$642.34**
Undeveloped Land Residential	0.2028	Per Two-Acre or Two-Acre Portion Thereof (0.2028 EDU Minimum)	62.18	$68.08	**$130.26**
Undeveloped Open Space & Common Area	0.00		0.00	0.00	**0.00**

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: http://www.bls.gov/ro9/pachist.htm. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

[6] The division between Wastewater and Storm Drainage/Road Maintenance services is for illustration only. Only one fee is being proposed and the exact division between wastewater and storm drainage and road maintenance services may vary from year to year.

5. PROPOSITION 218 COMPLIANCE

According to Section 6 of Article XIIID of the California Constitution and Section 53755 of the Government Code the County shall follow the procedures pursuant to these sections in imposing or increasing any property-related fee or charge. The procedures have been summarized as follows:

Required Procedure	Compliance
The parcels upon which a fee or charge is proposed for imposition shall be identified.	All parcels within the boundaries of each CSA are subject to the proposed fee. A description of the boundaries and a list of Assessor's Parcel Numbers have been included in this report.
The amount of the fee or charge proposed to be imposed upon each parcel shall be calculated (proportionally).	The proportional cost of the service attributable to each parcel has been calculated in accordance to the formula included in this report.
Reliance by an agency on any parcel map, including, but not limited to, an assessor's parcel map, may be considered a significant factor in determining whether a fee or charge is imposed as an incident of property ownership for purposes of this article.	County Assessor maps and the last equalized secured property tax assessment roll have been relied upon to determine the record of owner and parcels within the boundaries of each CSA.
A fee or charge shall not be extended, imposed, or increased by any agency unless it meets all of the following requirements: (1) Revenues derived from the fee or charge shall not exceed the funds required to provide the property-related service. (2) Revenues derived from the fee or charge shall not be used for any purpose other than that for which the fee or charge was imposed. (3) The amount of a fee or charge imposed upon any parcel or person as an incident of property ownership shall not exceed the proportional cost of the service attributable to the parcel. (4) No fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question. Fees or charges based on potential or future use of a service are not permitted. (5) No fee or charge may be imposed for general governmental services including, but not limited to, police, fire, ambulance or library services, where the service is available to the public at large in substantially the same manner as it is to property owners.	(1) The budget included in this report provides a complete detail of the costs of the improvements and services being provided and the revenues derived from the proposed fee do not exceed such costs. (2) A complete description of the improvements and services to be funded by the proposed fee has been included in this report. (3) The proportional cost of the service attributable to each parcel has been calculated in accordance to the formula included in this report. (4) All improvements and services to be funded with the proposed fee are immediately available to the owners of properties in each CSA. (5) Improvements and services to be funded with the proposed-related fee are related to extended County services in each CSA and such services are not available to the public at large in substantially the same manner as it is to property owners.

Required Procedure	Compliance
The agency shall provide written notice by mail of the proposed fee or charge to the record owner of each identified parcel upon which the fee or charge is proposed for imposition, the amount of the fee or charge proposed to be imposed upon each, the basis upon which the amount of the proposed fee or charge was calculated, the reason for the fee or charge, together with the date, time, and location of a public hearing on the proposed fee or charge.	The Notice of Public Hearing will be mailed by January 15, 2010 to the record owners after approval of this report by the Board on January 12, 2010, including the schedule of rates, fees and charges representing the proposed fee.
The agency shall conduct a public hearing upon the proposed fee or charge not less than 45 days after mailing the notice of the proposed fee or charge to the record owners of each identified parcel upon which the fee or charge is proposed for imposition.	The public hearing is scheduled for March 9, 2010.
Approval of fees for all services other than sewer, water, and refuse collection services: No property-related fee or charge shall be imposed or increased unless and until that fee or charge is submitted and approved by a majority vote of the property owners of the property subject to the fee or charge. The election shall be conducted not less than 45 days after the public hearing. An agency may adopt procedures similar to those for increases in assessments in the conduct of elections.	Mail-ballot election for approval of the non-sewer/water/refuse portion of the proposed fee to be conducted May 4, 2010.
Approval of fees for sewer, water, and refuse collection services: At the public hearing, the agency shall consider all protests against the proposed fee or charge. If written protests against the proposed fee or charge are presented by a majority of owners of the identified parcels, the agency shall not impose the fee or charge. One written protest per parcel, filed by an owner or tenant of the parcel, shall be counted in calculating a majority protest to a proposed new or increased fee or charge subject to the requirements of Section 6 of Article XIIID of the California Constitution.	Procedures to be implemented at the public hearing to determine approval of the sewer/water/refuse services portion of the proposed fee.

6. *ANNUAL MAXIMUM AND 2010/11 FEE ROLL*

The following pages represent the annual maximum and estimated fiscal year 2010/11 fee roll for each CSA.

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
4	014-140-001-000	0.00	0.00	N/A	2071 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-002-000	0.00	0.00	N/A	2091 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-003-000	0.00	0.00	N/A	2111 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-004-000	0.00	0.00	N/A	2131 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-005-000	0.00	0.00	N/A	2151 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-006-000	0.00	0.00	N/A	2171 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-007-000	0.00	0.00	N/A	2191 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-008-000	0.00	0.00	N/A	2211 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-009-000	0.00	0.00	N/A	2231 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-010-000	0.00	0.00	N/A	2220 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-011-000	0.00	0.00	N/A	2200 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-012-000	0.00	0.00	N/A	2180 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-013-000	0.00	0.00	N/A	2160 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-014-000	0.00	0.00	N/A	2140 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-015-000	0.00	0.00	N/A	2120 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-016-000	0.00	0.00	N/A	2100 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-017-000	0.00	0.00	N/A	2080 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-018-000	0.00	0.00	N/A	2060 SANTA ROSA DR HOLLISTER CA 95023
4	014-140-019-000	0.00	0.00	N/A	501 FALLON RD HOLLISTER CA 95023
5	020-050-009-000	0.00	0.00	N/A	761 EL TORO DR HOLLISTER CA 95023
5	020-050-010-000	0.00	0.00	N/A	980 HILLCREST RD HOLLISTER CA 95023
5	020-050-011-000	0.00	0.00	N/A	770 EL TORO DR HOLLISTER CA 95023
5	020-050-012-000	0.00	0.00	N/A	960 HILLCREST RD HOLLISTER CA 95023
5	020-050-013-000	0.00	0.00	N/A	930 HILLCREST RD HOLLISTER CA 95023
5	020-050-024-000	0.00	0.00	N/A	1000 HILLCREST RD HOLLISTER CA 95023
5	020-050-025-000	0.00	0.00	N/A	1014 HILLCREST RD #B HOLLISTER CA 95023
5	020-050-026-000	0.00	0.00	N/A	990 HILLCREST RD HOLLISTER CA 95023
5	020-050-035-000	0.00	0.00	N/A	720 EL TORO DR HOLLISTER CA 95023
5	020-050-045-000	0.00	0.00	N/A	740 EL TORO DR HOLLISTER CA 95023
5	020-050-046-000	0.00	0.00	N/A	760 EL TORO DR HOLLISTER CA 95023
5	020-130-005-000	0.00	0.00	N/A	940 EL TORO DR HOLLISTER CA 95023
5	020-130-006-000	0.00	0.00	N/A	930 EL TORO DR HOLLISTER CA 95023
5	020-130-007-000	0.00	0.00	N/A	900 EL TORO DR HOLLISTER CA 95023
5	020-130-009-000	0.00	0.00	N/A	850 EL TORO DR HOLLISTER CA 95023
5	020-130-012-000	0.00	0.00	N/A	921 HILLCREST RD HOLLISTER CA 95023
5	020-130-013-000	0.00	0.00	N/A	951 HILLCREST RD HOLLISTER CA 95023
5	020-130-014-000	0.00	0.00	N/A	810 EL TORO DR HOLLISTER CA 95023
5	020-130-020-000	0.00	0.00	N/A	931 HILLCREST RD HOLLISTER CA 95023
5	020-130-022-000	0.00	0.00	N/A	890 EL TORO DR HOLLISTER CA 95023
5	020-130-023-000	0.00	0.00	N/A	1000 EL TORO DR HOLLISTER CA 95023
5	020-130-024-000	0.00	0.00	N/A	1010 EL TORO DR HOLLISTER CA 95023
5	020-130-025-000	0.00	0.00	N/A	1008 EL TORO DR HOLLISTER CA 95023
5	020-130-027-000	0.00	0.00	N/A	870 EL TORO DR HOLLISTER CA 95023
5	020-130-028-000	0.00	0.00	N/A	0 EL TORO DR HOLLISTER CA 95023
5	020-130-029-000	0.00	0.00	N/A	0 EL TORO DR HOLLISTER CA 95023
5	020-130-032-000	0.00	0.00	N/A	840 EL TORO DR HOLLISTER CA 95023
5	020-130-033-000	0.00	0.00	N/A	834 EL TORO DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
5	020-130-034-000	0.00	0.00	N/A	1040 EL TORO DR HOLLISTER CA 95023
5	020-130-035-000	0.00	0.00	N/A	960 EL TORO DR HOLLISTER CA 95023
5	020-130-036-000	0.00	0.00	N/A	980 EL TORO DR HOLLISTER CA 95023
5	020-131-017-000	0.00	0.00	N/A	831 EL TORO DR HOLLISTER CA 95023
5	020-131-018-000	0.00	0.00	N/A	841 EL TORO DR HOLLISTER CA 95023
5	020-131-019-000	0.00	0.00	N/A	861 EL TORO DR HOLLISTER CA 95023
5	020-131-021-000	0.00	0.00	N/A	901 EL TORO DR HOLLISTER CA 95023
5	020-131-022-000	0.00	0.00	N/A	925 EL TORO DR HOLLISTER CA 95023
5	020-131-023-000	0.00	0.00	N/A	931 EL TORO DR HOLLISTER CA 95023
5	020-131-024-000	0.00	0.00	N/A	941 EL TORO DR HOLLISTER CA 95023
5	020-131-025-000	0.00	0.00	N/A	951 EL TORO DR HOLLISTER CA 95023
5	020-131-026-000	0.00	0.00	N/A	965 EL TORO DR HOLLISTER CA 95023
5	020-131-027-000	0.00	0.00	N/A	981 EL TORO DR HOLLISTER CA 95023
5	020-131-028-000	0.00	0.00	N/A	1011 EL TORO DR HOLLISTER CA 95023
5	020-131-032-000	0.00	0.00	N/A	1001 HILLCREST RD HOLLISTER CA 95023
5	020-131-033-000	0.00	0.00	N/A	811 EL TORO DR HOLLISTER CA 95023
5	020-131-036-000	0.00	0.00	N/A	1021 EL TORO DR HOLLISTER CA 95023
5	020-131-038-000	0.00	0.00	N/A	871 EL TORO DR HOLLISTER CA 95023
5	020-131-039-000	0.00	0.00	N/A	881 EL TORO DR HOLLISTER CA 95023
8	020-150-002-000	0.00	0.00	N/A	1181 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-002-000	0.00	0.00	N/A	1191 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-003-000	0.00	0.00	N/A	1211 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-004-000	0.00	0.00	N/A	1231 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-005-000	0.00	0.00	N/A	1251 BONNIE VIEW RD CA
8	020-150-006-000	0.00	0.00	N/A	1261 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-007-000	0.00	0.00	N/A	1271 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-008-000	0.00	0.00	N/A	1291 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-009-000	0.00	0.00	N/A	1311 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-010-000	0.00	0.00	N/A	1331 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-013-000	0.00	0.00	N/A	1451 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-014-000	0.00	0.00	N/A	1491 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-018-000	0.00	0.00	N/A	1351 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-022-000	0.00	0.00	N/A	1350 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-023-000	0.00	0.00	N/A	1260 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-024-000	0.00	0.00	N/A	1250 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-025-000	0.00	0.00	N/A	1230 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-027-000	0.00	0.00	N/A	1160 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-028-000	0.00	0.00	N/A	1200 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-029-000	0.00	0.00	N/A	1220 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-030-000	0.00	0.00	N/A	1150 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-031-000	0.00	0.00	N/A	1180 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-032-000	0.00	0.00	N/A	1310 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-033-000	0.00	0.00	N/A	1330 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-040-000	0.00	0.00	N/A	1270 BONNIE VIEW RD HOLLISTER CA 95023
8	020-150-041-000	0.00	0.00	N/A	1290 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-003-000	0.00	0.00	N/A	1101 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-004-000	0.00	0.00	N/A	1091 BONNIE VIEW RD HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
8	020-360-005-000	0.00	0.00	N/A	1075 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-006-000	0.00	0.00	N/A	1061 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-008-000	0.00	0.00	N/A	1031 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-009-000	0.00	0.00	N/A	1130 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-010-000	0.00	0.00	N/A	1120 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-011-000	0.00	0.00	N/A	1110 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-012-000	0.00	0.00	N/A	1090 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-013-000	0.00	0.00	N/A	1060 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-019-000	0.00	0.00	N/A	1121 BONNIE VIEW RD HOLLISTER CA 95023
8	020-360-020-000	0.00	0.00	N/A	1151 BONNIE VIEW RD HOLLISTER CA 95023
9	020-320-018-000	0.00	0.00	N/A	EVEREST DR CA
9	020-330-041-000	0.00	0.00	N/A	MARKS DR CA
9	020-330-042-000	0.00	0.00	N/A	RIDGEMARK DR CA
9	020-330-044-000	0.00	0.00	N/A	AIRLINE HWY CA
9	020-330-046-000	0.00	0.00	N/A	MARKS DR CA
9	020-330-050-000	0.00	0.00	N/A	SOUTHSIDE RD CA
9	020-330-051-000	0.00	0.00	N/A	RIDGEMARK DR CA
9	020-330-052-000	0.00	0.00	N/A	FIRE STATION CA
9	020-330-055-000	0.00	0.00	N/A	AIRLINE HWY CA
9	020-330-056-000	0.00	0.00	N/A	AIRLINE HWY CA
9	020-330-058-000	0.00	0.00	N/A	S FF S RIDGEMARK DR CA
9	020-330-064-000	0.00	0.00	N/A	AIRLINE HWY PCL 1 CA
9	020-330-065-000	0.00	0.00	N/A	RIDGEMARK DR PCL 2 CA
9	020-380-001-000	0.00	0.00	N/A	20 DONALD DR HOLLISTER CA 95023
9	020-390-001-000	0.00	0.00	N/A	90 DONALD DR HOLLISTER CA 95023
9	020-390-008-000	0.00	0.00	N/A	230 DONALD DR HOLLISTER CA 95023
9	020-390-009-000	0.00	0.00	N/A	252 DONALD DR HOLLISTER CA 95023
9	020-390-010-000	0.00	0.00	N/A	262 DONALD DR HOLLISTER CA 95023
9	020-390-011-000	0.00	0.00	N/A	260 DONALD DR HOLLISTER CA 95023
9	020-390-012-000	0.00	0.00	N/A	280 DONALD DR HOLLISTER CA 95023
9	020-390-013-000	0.00	0.00	N/A	272 DONALD DR HOLLISTER CA 95023
9	020-390-014-000	0.00	0.00	N/A	300 DONALD DR HOLLISTER CA 95023
9	020-390-015-000	0.00	0.00	N/A	320 DONALD DR HOLLISTER CA 95023
9	020-390-016-000	0.00	0.00	N/A	340 DONALD DR HOLLISTER CA 95023
9	020-390-017-000	0.00	0.00	N/A	341 DONALD DR HOLLISTER CA 95023
9	020-390-018-000	0.00	0.00	N/A	15 RAY CIR HOLLISTER CA 95023
9	020-390-019-000	0.00	0.00	N/A	273 DONALD DR HOLLISTER CA 95023
9	020-390-020-000	0.00	0.00	N/A	281 DONALD DR HOLLISTER CA 95023
9	020-390-021-000	0.00	0.00	N/A	261 DONALD DR HOLLISTER CA 95023
9	020-390-022-000	0.00	0.00	N/A	251 DONALD DR HOLLISTER CA 95023
9	020-390-023-000	0.00	0.00	N/A	231 DONALD DR HOLLISTER CA 95023
9	020-390-025-000	0.00	0.00	N/A	191 DONALD DR HOLLISTER CA 95023
9	020-390-026-000	0.00	0.00	N/A	171 DONALD DR HOLLISTER CA 95023
9	020-390-027-000	0.00	0.00	N/A	151 DONALD DR HOLLISTER CA 95023
9	020-390-028-000	0.00	0.00	N/A	131 DONALD DR HOLLISTER CA 95023
9	020-390-029-000	0.00	0.00	N/A	111 DONALD DR HOLLISTER CA 95023
9	020-390-030-000	0.00	0.00	N/A	101 DONALD DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-390-031-000	0.00	0.00	N/A	81 DONALD DR HOLLISTER CA 95023
9	020-390-032-000	0.00	0.00	N/A	61 DONALD DR HOLLISTER CA 95023
9	020-390-034-000	0.00	0.00	N/A	200 DONALD DR HOLLISTER CA 95023
9	020-390-035-000	0.00	0.00	N/A	180 DONALD DR HOLLISTER CA 95023
9	020-390-036-000	0.00	0.00	N/A	150 DONALD DR HOLLISTER CA 95023
9	020-390-037-000	0.00	0.00	N/A	130 DONALD DR HOLLISTER CA 95023
9	020-390-038-000	0.00	0.00	N/A	100 DONALD DR HOLLISTER CA 95023
9	020-390-039-000	0.00	0.00	N/A	210 DONALD DR HOLLISTER CA 95023
9	020-390-040-000	0.00	0.00	N/A	211 DONALD DR HOLLISTER CA 95023
9	020-400-018-000	0.00	0.00	N/A	521 DONALD DR HOLLISTER CA 95023
9	020-400-019-000	0.00	0.00	N/A	501 DONALD DR HOLLISTER CA 95023
9	020-400-020-000	0.00	0.00	N/A	481 DONALD DR HOLLISTER CA 95023
9	020-400-021-000	0.00	0.00	N/A	461 DONALD DR HOLLISTER CA 95023
9	020-400-022-000	0.00	0.00	N/A	441 DONALD DR HOLLISTER CA 95023
9	020-400-023-000	0.00	0.00	N/A	421 DONALD DR HOLLISTER CA 95023
9	020-400-024-000	0.00	0.00	N/A	401 DONALD DR HOLLISTER CA 95023
9	020-400-025-000	0.00	0.00	N/A	381 DONALD DR HOLLISTER CA 95023
9	020-400-026-000	0.00	0.00	N/A	361 DONALD DR HOLLISTER CA 95023
9	020-400-027-000	0.00	0.00	N/A	350 DONALD DR HOLLISTER CA 95023
9	020-400-028-000	0.00	0.00	N/A	370 DONALD DR HOLLISTER CA 95023
9	020-400-029-000	0.00	0.00	N/A	591 DONALD DR HOLLISTER CA 95023
9	020-400-030-000	0.00	0.00	N/A	561 DONALD DR HOLLISTER CA 95023
9	020-400-031-000	0.00	0.00	N/A	541 DONALD DR HOLLISTER CA 95023
9	020-400-032-000	0.00	0.00	N/A	600 DONALD DR HOLLISTER CA 95023
9	020-400-033-000	0.00	0.00	N/A	580 DONALD DR HOLLISTER CA 95023
9	020-400-034-000	0.00	0.00	N/A	560 DONALD DR HOLLISTER CA 95023
9	020-400-035-000	0.00	0.00	N/A	540 DONALD DR HOLLISTER CA 95023
9	020-400-036-000	0.00	0.00	N/A	520 DONALD DR HOLLISTER CA 95023
9	020-400-040-000	0.00	0.00	N/A	440 DONALD DR HOLLISTER CA 95023
9	020-400-041-000	0.00	0.00	N/A	420 DONALD DR HOLLISTER CA 95023
9	020-400-042-000	0.00	0.00	N/A	400 DONALD DR HOLLISTER CA 95023
9	020-400-043-000	0.00	0.00	N/A	380 DONALD DR HOLLISTER CA 95023
9	020-400-044-000	0.00	0.00	N/A	500 DONALD DR HOLLISTER CA 95023
9	020-400-045-000	0.00	0.00	N/A	480 DONALD DR HOLLISTER CA 95023
9	020-400-046-000	0.00	0.00	N/A	460 DONALD DR HOLLISTER CA 95023
9	020-410-001-000	0.00	0.00	N/A	121 MARKS DR HOLLISTER CA 95023
9	020-410-006-000	0.00	0.00	N/A	120 MARKS DR HOLLISTER CA 95023
9	020-410-007-000	0.00	0.00	N/A	100 MARKS DR HOLLISTER CA 95023
9	020-410-008-000	0.00	0.00	N/A	80 MARKS DR HOLLISTER CA 95023
9	020-410-009-000	0.00	0.00	N/A	60 MARKS DR HOLLISTER CA 95023
9	020-410-010-000	0.00	0.00	N/A	138 MARKS DR HOLLISTER CA 95023
9	020-410-011-000	0.00	0.00	N/A	301 RIDGEMARK DR HOLLISTER CA 95023
9	020-410-012-000	0.00	0.00	N/A	31 MARKS DR HOLLISTER CA 95023
9	020-410-013-000	0.00	0.00	N/A	11 MARKS DR HOLLISTER CA 95023
9	020-410-014-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-420-001-000	0.00	0.00	N/A	369 MARKS DR HOLLISTER CA 95023
9	020-420-002-000	0.00	0.00	N/A	353 MARKS DR HOLLISTER CA 95023
9	020-420-003-000	0.00	0.00	N/A	337 MARKS DR HOLLISTER CA 95023
9	020-420-004-000	0.00	0.00	N/A	321 MARKS DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-420-005-000	0.00	0.00	N/A	297 MARKS DR HOLLISTER CA 95023
9	020-420-006-000	0.00	0.00	N/A	277 MARKS DR HOLLISTER CA 95023
9	020-420-007-000	0.00	0.00	N/A	257 MARKS DR HOLLISTER CA 95023
9	020-420-008-000	0.00	0.00	N/A	237 MARKS DR HOLLISTER CA 95023
9	020-420-010-000	0.00	0.00	N/A	221 MARKS DR HOLLISTER CA 95023
9	020-420-011-000	0.00	0.00	N/A	211 MARKS DR HOLLISTER CA 95023
9	020-420-012-000	0.00	0.00	N/A	201 MARKS DR HOLLISTER CA 95023
9	020-420-013-000	0.00	0.00	N/A	191 MARKS DR HOLLISTER CA 95023
9	020-420-014-000	0.00	0.00	N/A	181 MARKS DR HOLLISTER CA 95023
9	020-420-015-000	0.00	0.00	N/A	165 MARKS DR HOLLISTER CA 95023
9	020-420-016-000	0.00	0.00	N/A	149 MARKS DR HOLLISTER CA 95023
9	020-420-017-000	0.00	0.00	N/A	360 MARKS DR HOLLISTER CA 95023
9	020-420-018-000	0.00	0.00	N/A	332 MARKS DR HOLLISTER CA 95023
9	020-420-019-000	0.00	0.00	N/A	308 MARKS DR HOLLISTER CA 95023
9	020-420-020-000	0.00	0.00	N/A	298 MARKS DR HOLLISTER CA 95023
9	020-420-021-000	0.00	0.00	N/A	278 MARKS DR HOLLISTER CA 95023
9	020-420-022-000	0.00	0.00	N/A	258 MARKS DR HOLLISTER CA 95023
9	020-420-023-000	0.00	0.00	N/A	240 MARKS DR HOLLISTER CA 95023
9	020-420-024-000	0.00	0.00	N/A	220 MARKS DR HOLLISTER CA 95023
9	020-420-025-000	0.00	0.00	N/A	200 MARKS DR HOLLISTER CA 95023
9	020-420-026-000	0.00	0.00	N/A	178 MARKS DR HOLLISTER CA 95023
9	020-420-027-000	0.00	0.00	N/A	154 MARKS DR HOLLISTER CA 95023
9	020-420-028-000	0.00	0.00	N/A	229 MARKS DR HOLLISTER CA 95023
9	020-430-001-000	0.00	0.00	N/A	10 DOTS CIR HOLLISTER CA 95023
9	020-430-002-000	0.00	0.00	N/A	30 DOTS CIR HOLLISTER CA 95023
9	020-430-003-000	0.00	0.00	N/A	50 DOTS CIR HOLLISTER CA 95023
9	020-430-004-000	0.00	0.00	N/A	60 DOTS CIR HOLLISTER CA 95023
9	020-430-005-000	0.00	0.00	N/A	51 DOTS CIR HOLLISTER CA 95023
9	020-430-006-000	0.00	0.00	N/A	31 DOTS CIR HOLLISTER CA 95023
9	020-430-007-000	0.00	0.00	N/A	529 MARKS DR HOLLISTER CA 95023
9	020-430-008-000	0.00	0.00	N/A	511 MARKS DR HOLLISTER CA 95023
9	020-430-009-000	0.00	0.00	N/A	491 MARKS DR HOLLISTER CA 95023
9	020-430-010-000	0.00	0.00	N/A	471 MARKS DR HOLLISTER CA 95023
9	020-430-011-000	0.00	0.00	N/A	445 MARKS DR HOLLISTER CA 95023
9	020-430-012-000	0.00	0.00	N/A	36 FLORENCE CT HOLLISTER CA 95023
9	020-430-013-000	0.00	0.00	N/A	50 FLORENCE CT HOLLISTER CA 95023
9	020-430-014-000	0.00	0.00	N/A	60 FLORENCE CT HOLLISTER CA 95023
9	020-430-015-000	0.00	0.00	N/A	51 FLORENCE CT HOLLISTER CA 95023
9	020-430-016-000	0.00	0.00	N/A	35 FLORENCE CT HOLLISTER CA 95023
9	020-430-017-000	0.00	0.00	N/A	29 FLORENCE CT HOLLISTER CA 95023
9	020-430-018-000	0.00	0.00	N/A	11 FLORENCE CT HOLLISTER CA 95023
9	020-430-019-000	0.00	0.00	N/A	558 MARKS DR HOLLISTER CA 95023
9	020-430-020-000	0.00	0.00	N/A	542 MARKS DR HOLLISTER CA 95023
9	020-430-021-000	0.00	0.00	N/A	526 MARKS DR HOLLISTER CA 95023
9	020-430-022-000	0.00	0.00	N/A	510 MARKS DR HOLLISTER CA 95023
9	020-430-023-000	0.00	0.00	N/A	500 MARKS DR HOLLISTER CA 95023
9	020-430-024-000	0.00	0.00	N/A	490 MARKS DR HOLLISTER CA 95023
9	020-430-025-000	0.00	0.00	N/A	484 MARKS DR HOLLISTER CA 95023
9	020-430-026-000	0.00	0.00	N/A	27 BARBARAS CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-430-027-000	0.00	0.00	N/A	37 BARBARAS CT HOLLISTER CA 95023
9	020-430-028-000	0.00	0.00	N/A	50 BARBARAS CT HOLLISTER CA 95023
9	020-430-029-000	0.00	0.00	N/A	38 BARBARAS CT HOLLISTER CA 95023
9	020-430-030-000	0.00	0.00	N/A	28 BARBARAS CT HOLLISTER CA 95023
9	020-430-031-000	0.00	0.00	N/A	454 MARKS DR HOLLISTER CA 95023
9	020-430-032-000	0.00	0.00	N/A	434 MARKS DR HOLLISTER CA 95023
9	020-430-033-000	0.00	0.00	N/A	31 TERRY CT HOLLISTER CA 95023
9	020-430-034-000	0.00	0.00	N/A	47 TERRY CT HOLLISTER CA 95023
9	020-430-035-000	0.00	0.00	N/A	60 TERRY CT HOLLISTER CA 95023
9	020-430-036-000	0.00	0.00	N/A	50 TERRY CT HOLLISTER CA 95023
9	020-430-040-000	0.00	0.00	N/A	CA
9	020-430-041-000	0.00	0.00	N/A	30 TERRY CT HOLLISTER CA 95023
9	020-430-042-000	0.00	0.00	N/A	45 TERRY CT HOLLISTER CA 95023
9	020-430-043-000	0.00	0.00	N/A	10 TERRY CT HOLLISTER CA 95023
9	020-490-001-000	0.00	0.00	N/A	155 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-002-000	0.00	0.00	N/A	145 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-003-000	0.00	0.00	N/A	135 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-004-000	0.00	0.00	N/A	125 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-005-000	0.00	0.00	N/A	115 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-006-000	0.00	0.00	N/A	105 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-007-000	0.00	0.00	N/A	95 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-008-000	0.00	0.00	N/A	85 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-009-000	0.00	0.00	N/A	75 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-010-000	0.00	0.00	N/A	65 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-011-000	0.00	0.00	N/A	55 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-012-000	0.00	0.00	N/A	45 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-013-000	0.00	0.00	N/A	35 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-014-000	0.00	0.00	N/A	25 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-015-000	0.00	0.00	N/A	165 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-016-000	0.00	0.00	N/A	175 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-017-000	0.00	0.00	N/A	185 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-018-000	0.00	0.00	N/A	230 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-019-000	0.00	0.00	N/A	220 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-020-000	0.00	0.00	N/A	210 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-021-000	0.00	0.00	N/A	200 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-022-000	0.00	0.00	N/A	190 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-023-000	0.00	0.00	N/A	180 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-024-000	0.00	0.00	N/A	170 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-025-000	0.00	0.00	N/A	160 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-026-000	0.00	0.00	N/A	150 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-027-000	0.00	0.00	N/A	140 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-028-000	0.00	0.00	N/A	130 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-029-000	0.00	0.00	N/A	120 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-030-000	0.00	0.00	N/A	110 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-031-000	0.00	0.00	N/A	100 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-032-000	0.00	0.00	N/A	90 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-033-000	0.00	0.00	N/A	80 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-034-000	0.00	0.00	N/A	70 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-035-000	0.00	0.00	N/A	60 VILLA PACHECO CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-490-036-000	0.00	0.00	N/A	50 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-037-000	0.00	0.00	N/A	40 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-038-000	0.00	0.00	N/A	30 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-039-000	0.00	0.00	N/A	20 VILLA PACHECO CT HOLLISTER CA 95023
9	020-490-040-000	0.00	0.00	N/A	0 VILLA PACHECO CT HOLLISTER CA 95023
9	020-500-001-000	0.00	0.00	N/A	144 BRICKS WAY HOLLISTER CA 95023
9	020-500-002-000	0.00	0.00	N/A	124 BRICKS WAY HOLLISTER CA 95023
9	020-500-003-000	0.00	0.00	N/A	742 MARKS DR HOLLISTER CA 95023
9	020-500-004-000	0.00	0.00	N/A	722 MARKS DR HOLLISTER CA 95023
9	020-500-005-000	0.00	0.00	N/A	702 MARKS DR HOLLISTER CA 95023
9	020-500-006-000	0.00	0.00	N/A	682 MARKS DR HOLLISTER CA 95023
9	020-500-007-000	0.00	0.00	N/A	662 MARKS DR HOLLISTER CA 95023
9	020-500-008-000	0.00	0.00	N/A	632 MARKS DR HOLLISTER CA 95023
9	020-500-009-000	0.00	0.00	N/A	773 MARKS DR HOLLISTER CA 95023
9	020-500-010-000	0.00	0.00	N/A	753 MARKS DR HOLLISTER CA 95023
9	020-500-011-000	0.00	0.00	N/A	733 MARKS DR HOLLISTER CA 95023
9	020-500-012-000	0.00	0.00	N/A	713 MARKS DR HOLLISTER CA 95023
9	020-500-013-000	0.00	0.00	N/A	693 MARKS DR HOLLISTER CA 95023
9	020-500-014-000	0.00	0.00	N/A	673 MARKS DR HOLLISTER CA 95023
9	020-500-015-000	0.00	0.00	N/A	653 MARKS DR HOLLISTER CA 95023
9	020-500-016-000	0.00	0.00	N/A	633 MARKS DR HOLLISTER CA 95023
9	020-500-017-000	0.00	0.00	N/A	11 BERNICE CT HOLLISTER CA 95023
9	020-500-018-000	0.00	0.00	N/A	583 MARKS DR HOLLISTER CA 95023
9	020-500-019-000	0.00	0.00	N/A	30 BERNICE CT HOLLISTER CA 95023
9	020-500-020-000	0.00	0.00	N/A	51 BERNICE CT HOLLISTER CA 95023
9	020-500-021-000	0.00	0.00	N/A	31 BERNICE CT HOLLISTER CA 95023
9	020-500-022-000	0.00	0.00	N/A	0 MARKS DR HOLLISTER CA 95023
9	020-510-001-000	0.00	0.00	N/A	210 GEORGE'S DR HOLLISTER CA 95023
9	020-510-002-000	0.00	0.00	N/A	200 GEORGE'S DR HOLLISTER CA 95023
9	020-510-003-000	0.00	0.00	N/A	136 CARYL CT HOLLISTER CA 95023
9	020-510-004-000	0.00	0.00	N/A	116 CARYL CT HOLLISTER CA 95023
9	020-510-005-000	0.00	0.00	N/A	96 CARYL CT HOLLISTER CA 95023
9	020-510-006-000	0.00	0.00	N/A	76 CARYL CT HOLLISTER CA 95023
9	020-510-007-000	0.00	0.00	N/A	62 CARYL CT HOLLISTER CA 95023
9	020-510-008-000	0.00	0.00	N/A	42 CARYL CT HOLLISTER CA 95023
9	020-510-009-000	0.00	0.00	N/A	22 CARYL CT HOLLISTER CA 95023
9	020-510-011-000	0.00	0.00	N/A	180 GEORGE'S DR HOLLISTER CA 95023
9	020-510-012-000	0.00	0.00	N/A	115 CARYL CT HOLLISTER CA 95023
9	020-510-013-000	0.00	0.00	N/A	95 CARYL CT HOLLISTER CA 95023
9	020-510-014-000	0.00	0.00	N/A	75 CARYL CT HOLLISTER CA 95023
9	020-510-016-000	0.00	0.00	N/A	150 GEORGE'S DR HOLLISTER CA 95023
9	020-510-017-000	0.00	0.00	N/A	130 GEORGE'S DR HOLLISTER CA 95023
9	020-510-020-000	0.00	0.00	N/A	131 GEORGE'S DR HOLLISTER CA 95023
9	020-510-021-000	0.00	0.00	N/A	14 CAROL ANN'S CT HOLLISTER CA 95023
9	020-510-022-000	0.00	0.00	N/A	15 CAROL ANN'S CT HOLLISTER CA 95023
9	020-510-023-000	0.00	0.00	N/A	67 GEORGE'S DR HOLLISTER CA 95023
9	020-510-024-000	0.00	0.00	N/A	141 BRICKS WAY HOLLISTER CA 95023
9	020-510-025-000	0.00	0.00	N/A	771 DONALD DR HOLLISTER CA 95023
9	020-510-026-000	0.00	0.00	N/A	751 DONALD DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-510-027-000	0.00	0.00	N/A	721 DONALD DR HOLLISTER CA 95023
9	020-510-028-000	0.00	0.00	N/A	711 DONALD DR HOLLISTER CA 95023
9	020-510-029-000	0.00	0.00	N/A	691 DONALD DR HOLLISTER CA 95023
9	020-510-030-000	0.00	0.00	N/A	671 DONALD DR HOLLISTER CA 95023
9	020-510-031-000	0.00	0.00	N/A	651 DONALD DR HOLLISTER CA 95023
9	020-510-032-000	0.00	0.00	N/A	631 DONALD DR HOLLISTER CA 95023
9	020-510-033-000	0.00	0.00	N/A	611 DONALD DR HOLLISTER CA 95023
9	020-510-034-000	0.00	0.00	N/A	750 DONALD DR HOLLISTER CA 95023
9	020-510-035-000	0.00	0.00	N/A	730 DONALD DR HOLLISTER CA 95023
9	020-510-036-000	0.00	0.00	N/A	710 DONALD DR HOLLISTER CA 95023
9	020-510-037-000	0.00	0.00	N/A	690 DONALD DR HOLLISTER CA 95023
9	020-510-038-000	0.00	0.00	N/A	670 DONALD DR HOLLISTER CA 95023
9	020-510-039-000	0.00	0.00	N/A	34 CAROL ANN'S CT HOLLISTER CA 95023
9	020-510-040-000	0.00	0.00	N/A	55 CAROL ANN'S CT HOLLISTER CA 95023
9	020-510-041-000	0.00	0.00	N/A	35 CAROL ANN'S CT HOLLISTER CA 95023
9	020-510-042-000	0.00	0.00	N/A	41 BRICKS WAY HOLLISTER CA 95023
9	020-510-043-000	0.00	0.00	N/A	61 BRICKS WAY HOLLISTER CA 95023
9	020-510-044-000	0.00	0.00	N/A	81 BRICKS WAY HOLLISTER CA 95023
9	020-510-045-000	0.00	0.00	N/A	121 BRICKS WAY HOLLISTER CA 95023
9	020-510-046-000	0.00	0.00	N/A	640 DONALD DR HOLLISTER CA 95023
9	020-510-047-000	0.00	0.00	N/A	38 BRICKS WAY HOLLISTER CA 95023
9	020-510-048-000	0.00	0.00	N/A	64 BRICKS WAY HOLLISTER CA 95023
9	020-510-049-000	0.00	0.00	N/A	84 BRICKS WAY HOLLISTER CA 95023
9	020-510-050-000	0.00	0.00	N/A	620 DONALD DR HOLLISTER CA 95023
9	020-510-051-000	0.00	0.00	N/A	0 GEORGE'S DR HOLLISTER CA 95023
9	020-510-052-000	0.00	0.00	N/A	0 DONALD DR HOLLISTER CA 95023
9	020-510-057-000	0.00	0.00	N/A	0 GEORGE'S DR HOLLISTER CA 95023
9	020-510-058-000	0.00	0.00	N/A	110 GEORGE'S DR HOLLISTER CA 95023
9	020-510-059-000	0.00	0.00	N/A	80 GEORGE'S DR HOLLISTER CA 95023
9	020-510-060-000	0.00	0.00	N/A	780 DONALD DR HOLLISTER CA 95023
9	020-510-061-000	0.00	0.00	N/A	46 GEORGE'S DR HOLLISTER CA 95023
9	020-520-001-000	0.00	0.00	N/A	290 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-002-000	0.00	0.00	N/A	292 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-003-000	0.00	0.00	N/A	294 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-004-000	0.00	0.00	N/A	296 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-005-000	0.00	0.00	N/A	298 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-006-000	0.00	0.00	N/A	300 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-007-000	0.00	0.00	N/A	302 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-008-000	0.00	0.00	N/A	304 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-009-000	0.00	0.00	N/A	306 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-010-000	0.00	0.00	N/A	308 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-011-000	0.00	0.00	N/A	310 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-012-000	0.00	0.00	N/A	312 RIDGEMARK DR HOLLISTER CA 95023
9	020-520-013-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-530-001-000	0.00	0.00	N/A	20 FRANKS DR HOLLISTER CA 95023
9	020-530-002-000	0.00	0.00	N/A	25 FRANKS DR HOLLISTER CA 95023
9	020-530-006-000	0.00	0.00	N/A	40 FRANKS DR HOLLISTER CA 95023
9	020-530-007-000	0.00	0.00	N/A	45 FRANKS DR HOLLISTER CA 95023
9	020-530-008-000	0.00	0.00	N/A	125 EVEREST DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-530-009-000	0.00	0.00	N/A	60 FRANKS DR HOLLISTER CA 95023
9	020-530-010-000	0.00	0.00	N/A	65 FRANKS DR HOLLISTER CA 95023
9	020-530-012-000	0.00	0.00	N/A	80 FRANKS DR HOLLISTER CA 95023
9	020-530-013-000	0.00	0.00	N/A	85 FRANKS DR HOLLISTER CA 95023
9	020-530-015-000	0.00	0.00	N/A	140 EVEREST DR HOLLISTER CA 95023
9	020-530-016-000	0.00	0.00	N/A	120 EVEREST DR HOLLISTER CA 95023
9	020-530-017-000	0.00	0.00	N/A	100 EVEREST DR HOLLISTER CA 95023
9	020-530-018-000	0.00	0.00	N/A	80 EVEREST DR HOLLISTER CA 95023
9	020-530-019-000	0.00	0.00	N/A	60 EVEREST DR HOLLISTER CA 95023
9	020-530-020-000	0.00	0.00	N/A	45 EVEREST DR HOLLISTER CA 95023
9	020-530-021-000	0.00	0.00	N/A	50 EVEREST DR HOLLISTER CA 95023
9	020-530-023-000	0.00	0.00	N/A	0 DAVID DR HOLLISTER CA 95023
9	020-530-024-000	0.00	0.00	N/A	26 GEORGE'S DR HOLLISTER CA 95023
9	020-530-025-000	0.00	0.00	N/A	46 DAVID DR HOLLISTER CA 95023
9	020-530-026-000	0.00	0.00	N/A	35 EVEREST DR HOLLISTER CA 95023
9	020-540-001-000	0.00	0.00	N/A	255 RAY CIR HOLLISTER CA 95023
9	020-540-002-000	0.00	0.00	N/A	245 RAY CIR HOLLISTER CA 95023
9	020-540-003-000	0.00	0.00	N/A	225 RAY CIR HOLLISTER CA 95023
9	020-540-004-000	0.00	0.00	N/A	215 RAY CIR HOLLISTER CA 95023
9	020-540-005-000	0.00	0.00	N/A	205 RAY CIR HOLLISTER CA 95023
9	020-540-006-000	0.00	0.00	N/A	185 RAY CIR HOLLISTER CA 95023
9	020-540-007-000	0.00	0.00	N/A	25 RALPH'S DR HOLLISTER CA 95023
9	020-540-008-000	0.00	0.00	N/A	125 RAY CIR HOLLISTER CA 95023
9	020-540-009-000	0.00	0.00	N/A	135 RAY CIR HOLLISTER CA 95023
9	020-540-010-000	0.00	0.00	N/A	115 RAY CIR HOLLISTER CA 95023
9	020-540-011-000	0.00	0.00	N/A	105 RAY CIR HOLLISTER CA 95023
9	020-540-012-000	0.00	0.00	N/A	75 RAY CIR HOLLISTER CA 95023
9	020-540-013-000	0.00	0.00	N/A	85 RAY CIR HOLLISTER CA 95023
9	020-540-014-000	0.00	0.00	N/A	65 RAY CIR HOLLISTER CA 95023
9	020-540-015-000	0.00	0.00	N/A	55 RAY CIR HOLLISTER CA 95023
9	020-540-016-000	0.00	0.00	N/A	35 RAY CIR HOLLISTER CA 95023
9	020-540-017-000	0.00	0.00	N/A	25 RAY CIR HOLLISTER CA 95023
9	020-540-018-000	0.00	0.00	N/A	200 RAY CIR HOLLISTER CA 95023
9	020-540-019-000	0.00	0.00	N/A	180 RAY CIR HOLLISTER CA 95023
9	020-540-020-000	0.00	0.00	N/A	160 RAY CIR HOLLISTER CA 95023
9	020-540-021-000	0.00	0.00	N/A	140 RAY CIR HOLLISTER CA 95023
9	020-540-022-000	0.00	0.00	N/A	120 RAY CIR HOLLISTER CA 95023
9	020-540-023-000	0.00	0.00	N/A	100 RAY CIR HOLLISTER CA 95023
9	020-540-024-000	0.00	0.00	N/A	80 RAY CIR HOLLISTER CA 95023
9	020-540-025-000	0.00	0.00	N/A	60 RAY CIR HOLLISTER CA 95023
9	020-540-026-000	0.00	0.00	N/A	40 RAY CIR HOLLISTER CA 95023
9	020-540-031-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-540-032-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-540-033-000	0.00	0.00	N/A	30 RALPH'S DR HOLLISTER CA 95023
9	020-540-034-000	0.00	0.00	N/A	40 RALPH'S DR HOLLISTER CA 95023
9	020-540-035-000	0.00	0.00	N/A	50 RALPH'S DR HOLLISTER CA 95023
9	020-540-036-000	0.00	0.00	N/A	35 RALPH'S DR HOLLISTER CA 95023
9	020-540-037-000	0.00	0.00	N/A	0 RALPH'S DR HOLLISTER CA 95023
9	020-550-001-000	0.00	0.00	N/A	690 RIDGEMARK DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-550-002-000	0.00	0.00	N/A	700 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-003-000	0.00	0.00	N/A	740 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-004-000	0.00	0.00	N/A	750 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-005-000	0.00	0.00	N/A	680 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-006-000	0.00	0.00	N/A	710 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-007-000	0.00	0.00	N/A	730 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-008-000	0.00	0.00	N/A	625 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-009-000	0.00	0.00	N/A	655 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-010-000	0.00	0.00	N/A	681 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-011-000	0.00	0.00	N/A	703 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-012-000	0.00	0.00	N/A	725 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-013-000	0.00	0.00	N/A	747 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-015-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-017-000	0.00	0.00	N/A	611 RIDGEMARK DR HOLLISTER CA 95023
9	020-550-018-000	0.00	0.00	N/A	615 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-001-000	0.00	0.00	N/A	770 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-002-000	0.00	0.00	N/A	790 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-003-000	0.00	0.00	N/A	810 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-004-000	0.00	0.00	N/A	769 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-005-000	0.00	0.00	N/A	791 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-006-000	0.00	0.00	N/A	813 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-007-000	0.00	0.00	N/A	833 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-008-000	0.00	0.00	N/A	853 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-009-000	0.00	0.00	N/A	873 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-013-000	0.00	0.00	N/A	893 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-014-000	0.00	0.00	N/A	913 RIDGEMARK DR HOLLISTER CA 95023
9	020-560-015-000	0.00	0.00	N/A	933 RIDGEMARK DR HOLLISTER CA 95023
9	020-590-001-000	0.00	0.00	N/A	190 DONNA'S LN HOLLISTER CA 95023
9	020-590-002-000	0.00	0.00	N/A	200 DONNA'S LN HOLLISTER CA 95023
9	020-590-003-000	0.00	0.00	N/A	210 DONNA'S LN HOLLISTER CA 95023
9	020-590-004-000	0.00	0.00	N/A	220 DONNA'S LN HOLLISTER CA 95023
9	020-590-005-000	0.00	0.00	N/A	230 DONNA'S LN HOLLISTER CA 95023
9	020-590-006-000	0.00	0.00	N/A	240 DONNA'S LN HOLLISTER CA 95023
9	020-590-007-000	0.00	0.00	N/A	250 DONNA'S LN HOLLISTER CA 95023
9	020-590-008-000	0.00	0.00	N/A	260 DONNA'S LN HOLLISTER CA 95023
9	020-590-009-000	0.00	0.00	N/A	270 DONNA'S LN HOLLISTER CA 95023
9	020-590-010-000	0.00	0.00	N/A	280 DONNA'S LN HOLLISTER CA 95023
9	020-590-011-000	0.00	0.00	N/A	290 DONNA'S LN HOLLISTER CA 95023
9	020-590-012-000	0.00	0.00	N/A	300 DONNA'S LN HOLLISTER CA 95023
9	020-590-013-000	0.00	0.00	N/A	170 DONNA'S LN HOLLISTER CA 95023
9	020-590-014-000	0.00	0.00	N/A	160 DONNA'S LN HOLLISTER CA 95023
9	020-590-015-000	0.00	0.00	N/A	150 DONNA'S LN HOLLISTER CA 95023
9	020-590-016-000	0.00	0.00	N/A	140 DONNA'S LN HOLLISTER CA 95023
9	020-590-017-000	0.00	0.00	N/A	130 DONNA'S LN HOLLISTER CA 95023
9	020-590-018-000	0.00	0.00	N/A	120 DONNA'S LN HOLLISTER CA 95023
9	020-590-019-000	0.00	0.00	N/A	0 DONNA'S LN HOLLISTER CA 95023
9	020-600-001-000	0.00	0.00	N/A	110 DONNA'S LN HOLLISTER CA 95023
9	020-600-002-000	0.00	0.00	N/A	100 DONNA'S LN HOLLISTER CA 95023
9	020-600-003-000	0.00	0.00	N/A	90 DONNA'S LN HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-600-004-000	0.00	0.00	N/A	80 DONNA'S LN HOLLISTER CA 95023
9	020-600-005-000	0.00	0.00	N/A	70 DONNA'S LN HOLLISTER CA 95023
9	020-600-006-000	0.00	0.00	N/A	60 DONNA'S LN HOLLISTER CA 95023
9	020-600-007-000	0.00	0.00	N/A	50 DONNA'S LN HOLLISTER CA 95023
9	020-600-008-000	0.00	0.00	N/A	40 DONNA'S LN HOLLISTER CA 95023
9	020-600-009-000	0.00	0.00	N/A	30 DONNA'S LN HOLLISTER CA 95023
9	020-600-010-000	0.00	0.00	N/A	20 DONNA'S LN HOLLISTER CA 95023
9	020-600-011-000	0.00	0.00	N/A	115 DONNA'S LN HOLLISTER CA 95023
9	020-600-012-000	0.00	0.00	N/A	125 DONNA'S LN HOLLISTER CA 95023
9	020-600-013-000	0.00	0.00	N/A	135 DONNA'S LN HOLLISTER CA 95023
9	020-600-014-000	0.00	0.00	N/A	145 DONNA'S LN HOLLISTER CA 95023
9	020-600-015-000	0.00	0.00	N/A	95 DONNA'S LN HOLLISTER CA 95023
9	020-600-016-000	0.00	0.00	N/A	85 DONNA'S LN HOLLISTER CA 95023
9	020-600-017-000	0.00	0.00	N/A	75 DONNA'S LN HOLLISTER CA 95023
9	020-600-018-000	0.00	0.00	N/A	65 DONNA'S LN HOLLISTER CA 95023
9	020-600-019-000	0.00	0.00	N/A	420 RIDGEMARK DR HOLLISTER CA 95023
9	020-600-020-000	0.00	0.00	N/A	430 RIDGEMARK DR HOLLISTER CA 95023
9	020-600-021-000	0.00	0.00	N/A	440 RIDGEMARK DR HOLLISTER CA 95023
9	020-600-022-000	0.00	0.00	N/A	450 RIDGEMARK DR HOLLISTER CA 95023
9	020-610-001-000	0.00	0.00	N/A	310 DONNA'S LN HOLLISTER CA 95023
9	020-610-002-000	0.00	0.00	N/A	320 DONNA'S LN HOLLISTER CA 95023
9	020-610-003-000	0.00	0.00	N/A	330 DONNA'S LN HOLLISTER CA 95023
9	020-610-004-000	0.00	0.00	N/A	340 DONNA'S LN HOLLISTER CA 95023
9	020-610-005-000	0.00	0.00	N/A	350 DONNA'S LN HOLLISTER CA 95023
9	020-610-006-000	0.00	0.00	N/A	360 DONNA'S LN HOLLISTER CA 95023
9	020-610-007-000	0.00	0.00	N/A	370 DONNA'S LN HOLLISTER CA 95023
9	020-610-008-000	0.00	0.00	N/A	380 DONNA'S LN HOLLISTER CA 95023
9	020-610-009-000	0.00	0.00	N/A	315 DONNA'S LN HOLLISTER CA 95023
9	020-610-010-000	0.00	0.00	N/A	325 DONNA'S LN HOLLISTER CA 95023
9	020-610-011-000	0.00	0.00	N/A	335 DONNA'S LN HOLLISTER CA 95023
9	020-610-012-000	0.00	0.00	N/A	345 DONNA'S LN HOLLISTER CA 95023
9	020-610-013-000	0.00	0.00	N/A	385 DONNA'S LN HOLLISTER CA 95023
9	020-610-014-000	0.00	0.00	N/A	395 DONNA'S LN HOLLISTER CA 95023
9	020-610-015-000	0.00	0.00	N/A	405 DONNA'S LN HOLLISTER CA 95023
9	020-610-016-000	0.00	0.00	N/A	415 DONNA'S LN HOLLISTER CA 95023
9	020-610-017-000	0.00	0.00	N/A	460 RIDGEMARK DR HOLLISTER CA 95023
9	020-610-018-000	0.00	0.00	N/A	470 RIDGEMARK DR HOLLISTER CA 95023
9	020-610-019-000	0.00	0.00	N/A	480 RIDGEMARK DR HOLLISTER CA 95023
9	020-610-020-000	0.00	0.00	N/A	490 RIDGEMARK DR HOLLISTER CA 95023
9	020-620-001-000	0.00	0.00	N/A	81 JOES LN HOLLISTER CA 95023
9	020-620-002-000	0.00	0.00	N/A	71 JOES LN HOLLISTER CA 95023
9	020-620-003-000	0.00	0.00	N/A	61 JOES LN HOLLISTER CA 95023
9	020-620-004-000	0.00	0.00	N/A	51 JOES LN HOLLISTER CA 95023
9	020-620-005-000	0.00	0.00	N/A	41 JOES LN HOLLISTER CA 95023
9	020-620-006-000	0.00	0.00	N/A	31 JOES LN HOLLISTER CA 95023
9	020-620-007-000	0.00	0.00	N/A	21 JOES LN HOLLISTER CA 95023
9	020-620-008-000	0.00	0.00	N/A	11 JOES LN HOLLISTER CA 95023
9	020-620-009-000	0.00	0.00	N/A	110 JOES LN HOLLISTER CA 95023
9	020-620-010-000	0.00	0.00	N/A	100 JOES LN HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-620-011-000	0.00	0.00	N/A	90 JOES LN HOLLISTER CA 95023
9	020-620-012-000	0.00	0.00	N/A	80 JOES LN HOLLISTER CA 95023
9	020-620-013-000	0.00	0.00	N/A	70 JOES LN HOLLISTER CA 95023
9	020-620-014-000	0.00	0.00	N/A	60 JOES LN HOLLISTER CA 95023
9	020-620-015-000	0.00	0.00	N/A	50 JOES LN HOLLISTER CA 95023
9	020-620-016-000	0.00	0.00	N/A	40 JOES LN HOLLISTER CA 95023
9	020-620-017-000	0.00	0.00	N/A	30 JOES LN HOLLISTER CA 95023
9	020-620-018-000	0.00	0.00	N/A	20 JOES LN HOLLISTER CA 95023
9	020-630-001-000	0.00	0.00	N/A	201 JOES LN HOLLISTER CA 95023
9	020-630-002-000	0.00	0.00	N/A	191 JOES LN HOLLISTER CA 95023
9	020-630-003-000	0.00	0.00	N/A	181 JOES LN HOLLISTER CA 95023
9	020-630-004-000	0.00	0.00	N/A	171 JOES LN HOLLISTER CA 95023
9	020-630-005-000	0.00	0.00	N/A	161 JOES LN HOLLISTER CA 95023
9	020-630-006-000	0.00	0.00	N/A	151 JOES LN HOLLISTER CA 95023
9	020-630-007-000	0.00	0.00	N/A	141 JOES LN HOLLISTER CA 95023
9	020-630-008-000	0.00	0.00	N/A	131 JOES LN HOLLISTER CA 95023
9	020-630-009-000	0.00	0.00	N/A	121 JOES LN HOLLISTER CA 95023
9	020-630-010-000	0.00	0.00	N/A	111 JOES LN HOLLISTER CA 95023
9	020-630-011-000	0.00	0.00	N/A	101 JOES LN HOLLISTER CA 95023
9	020-630-012-000	0.00	0.00	N/A	91 JOES LN HOLLISTER CA 95023
9	020-630-013-000	0.00	0.00	N/A	138 JOES LN HOLLISTER CA 95023
9	020-630-014-000	0.00	0.00	N/A	136 JOES LN HOLLISTER CA 95023
9	020-630-015-000	0.00	0.00	N/A	134 JOES LN HOLLISTER CA 95023
9	020-630-016-000	0.00	0.00	N/A	132 JOES LN HOLLISTER CA 95023
9	020-640-001-000	0.00	0.00	N/A	310 JOES LN HOLLISTER CA 95023
9	020-640-002-000	0.00	0.00	N/A	300 JOES LN HOLLISTER CA 95023
9	020-640-003-000	0.00	0.00	N/A	290 JOES LN HOLLISTER CA 95023
9	020-640-004-000	0.00	0.00	N/A	280 JOES LN HOLLISTER CA 95023
9	020-640-005-000	0.00	0.00	N/A	270 JOES LN HOLLISTER CA 95023
9	020-640-006-000	0.00	0.00	N/A	260 JOES LN HOLLISTER CA 95023
9	020-640-007-000	0.00	0.00	N/A	250 JOES LN HOLLISTER CA 95023
9	020-640-008-000	0.00	0.00	N/A	240 JOES LN HOLLISTER CA 95023
9	020-640-009-000	0.00	0.00	N/A	230 JOES LN HOLLISTER CA 95023
9	020-640-010-000	0.00	0.00	N/A	220 JOES LN HOLLISTER CA 95023
9	020-640-011-000	0.00	0.00	N/A	210 JOES LN HOLLISTER CA 95023
9	020-640-012-000	0.00	0.00	N/A	200 JOES LN HOLLISTER CA 95023
9	020-640-013-000	0.00	0.00	N/A	190 JOES LN HOLLISTER CA 95023
9	020-640-014-000	0.00	0.00	N/A	180 JOES LN HOLLISTER CA 95023
9	020-640-015-000	0.00	0.00	N/A	170 JOES LN HOLLISTER CA 95023
9	020-640-016-000	0.00	0.00	N/A	160 JOES LN HOLLISTER CA 95023
9	020-640-017-000	0.00	0.00	N/A	150 JOES LN HOLLISTER CA 95023
9	020-640-018-000	0.00	0.00	N/A	140 JOES LN HOLLISTER CA 95023
9	020-640-019-000	0.00	0.00	N/A	130 JOES LN HOLLISTER CA 95023
9	020-640-020-000	0.00	0.00	N/A	120 JOES LN HOLLISTER CA 95023
9	020-640-021-000	0.00	0.00	N/A	0 JOES LN HOLLISTER CA 95023
9	020-650-010-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023
9	020-650-013-000	0.00	0.00	N/A	0 DUFFIN DR HOLLISTER CA 95023
9	020-650-014-000	0.00	0.00	N/A	0 DUFFIN DR HOLLISTER CA 95023
9	020-650-014-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-650-016-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023
9	020-650-017-000	0.00	0.00	N/A	0 SONNY'S WAY HOLLISTER CA 95023
9	020-650-018-000	0.00	0.00	N/A	0 SONNY'S WAY HOLLISTER CA 95023
9	020-650-020-000	0.00	0.00	N/A	569 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-020-000	0.00	0.00	N/A	571 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-020-000	0.00	0.00	N/A	573 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-020-000	0.00	0.00	N/A	575 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-020-000	0.00	0.00	N/A	577 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-020-000	0.00	0.00	N/A	579 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-021-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023
9	020-650-023-000	0.00	0.00	N/A	0 LANINI DR HOLLISTER CA 95023
9	020-650-024-000	0.00	0.00	N/A	0 LANINI DR HOLLISTER CA 95023
9	020-650-025-000	0.00	0.00	N/A	0 AIRLINE HWY HOLLISTER CA 95023
9	020-650-026-000	0.00	0.00	N/A	0 AIRLINE HWY HOLLISTER CA 95023
9	020-650-026-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-650-027-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-001-000	0.00	0.00	N/A	585 LANINI DR HOLLISTER CA 95023
9	020-660-002-000	0.00	0.00	N/A	605 LANINI DR HOLLISTER CA 95023
9	020-660-003-000	0.00	0.00	N/A	625 LANINI DR HOLLISTER CA 95023
9	020-660-004-000	0.00	0.00	N/A	645 LANINI DR HOLLISTER CA 95023
9	020-660-005-000	0.00	0.00	N/A	665 LANINI DR HOLLISTER CA 95023
9	020-660-006-000	0.00	0.00	N/A	685 LANINI DR HOLLISTER CA 95023
9	020-660-007-000	0.00	0.00	N/A	705 LANINI DR HOLLISTER CA 95023
9	020-660-008-000	0.00	0.00	N/A	725 LANINI DR HOLLISTER CA 95023
9	020-660-009-000	0.00	0.00	N/A	745 LANINI DR HOLLISTER CA 95023
9	020-660-010-000	0.00	0.00	N/A	765 LANINI DR HOLLISTER CA 95023
9	020-660-011-000	0.00	0.00	N/A	580 LANINI DR HOLLISTER CA 95023
9	020-660-012-000	0.00	0.00	N/A	600 LANINI DR HOLLISTER CA 95023
9	020-660-013-000	0.00	0.00	N/A	620 LANINI DR HOLLISTER CA 95023
9	020-660-014-000	0.00	0.00	N/A	640 LANINI DR HOLLISTER CA 95023
9	020-660-015-000	0.00	0.00	N/A	660 LANINI DR HOLLISTER CA 95023
9	020-660-016-000	0.00	0.00	N/A	680 LANINI DR HOLLISTER CA 95023
9	020-660-017-000	0.00	0.00	N/A	700 LANINI DR HOLLISTER CA 95023
9	020-660-018-000	0.00	0.00	N/A	720 LANINI DR HOLLISTER CA 95023
9	020-660-019-000	0.00	0.00	N/A	740 LANINI DR HOLLISTER CA 95023
9	020-660-020-000	0.00	0.00	N/A	760 LANINI DR HOLLISTER CA 95023
9	020-660-021-000	0.00	0.00	N/A	585 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-022-000	0.00	0.00	N/A	605 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-023-000	0.00	0.00	N/A	625 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-024-000	0.00	0.00	N/A	645 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-025-000	0.00	0.00	N/A	665 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-026-000	0.00	0.00	N/A	685 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-027-000	0.00	0.00	N/A	705 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-028-000	0.00	0.00	N/A	725 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-029-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-030-000	0.00	0.00	N/A	765 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-031-000	0.00	0.00	N/A	640 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-032-000	0.00	0.00	N/A	660 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-033-000	0.00	0.00	N/A	680 S RIDGEMARK DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-660-034-000	0.00	0.00	N/A	700 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-035-000	0.00	0.00	N/A	720 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-036-000	0.00	0.00	N/A	740 S RIDGEMARK DR HOLLISTER CA 95023
9	020-660-037-000	0.00	0.00	N/A	760 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-001-000	0.00	0.00	N/A	785 LANINI DR HOLLISTER CA 95023
9	020-670-002-000	0.00	0.00	N/A	805 LANINI DR HOLLISTER CA 95023
9	020-670-003-000	0.00	0.00	N/A	825 LANINI DR HOLLISTER CA 95023
9	020-670-004-000	0.00	0.00	N/A	845 LANINI DR HOLLISTER CA 95023
9	020-670-005-000	0.00	0.00	N/A	865 LANINI DR HOLLISTER CA 95023
9	020-670-006-000	0.00	0.00	N/A	885 LANINI DR HOLLISTER CA 95023
9	020-670-007-000	0.00	0.00	N/A	905 LANINI DR HOLLISTER CA 95023
9	020-670-008-000	0.00	0.00	N/A	925 LANINI DR HOLLISTER CA 95023
9	020-670-009-000	0.00	0.00	N/A	945 LANINI DR CA
9	020-670-010-000	0.00	0.00	N/A	965 LANINI DR HOLLISTER CA 95023
9	020-670-011-000	0.00	0.00	N/A	780 LANINI DR HOLLISTER CA 95023
9	020-670-012-000	0.00	0.00	N/A	800 LANINI DR HOLLISTER CA 95023
9	020-670-013-000	0.00	0.00	N/A	820 LANINI DR HOLLISTER CA 95023
9	020-670-014-000	0.00	0.00	N/A	840 LANINI DR HOLLISTER CA 95023
9	020-670-015-000	0.00	0.00	N/A	860 LANINI DR HOLLISTER CA 95023
9	020-670-016-000	0.00	0.00	N/A	880 LANINI DR HOLLISTER CA 95023
9	020-670-017-000	0.00	0.00	N/A	900 LANINI DR HOLLISTER CA 95023
9	020-670-018-000	0.00	0.00	N/A	920 LANINI DR HOLLISTER CA 95023
9	020-670-019-000	0.00	0.00	N/A	940 LANINI DR HOLLISTER CA 95023
9	020-670-020-000	0.00	0.00	N/A	960 LANINI DR HOLLISTER CA 95023
9	020-670-021-000	0.00	0.00	N/A	980 LANINI DR HOLLISTER CA 95023
9	020-670-022-000	0.00	0.00	N/A	1000 LANINI DR HOLLISTER CA 95023
9	020-670-023-000	0.00	0.00	N/A	1020 LANINI DR HOLLISTER CA 95023
9	020-670-024-000	0.00	0.00	N/A	1040 LANINI DR HOLLISTER CA 95023
9	020-670-025-000	0.00	0.00	N/A	965 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-026-000	0.00	0.00	N/A	945 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-027-000	0.00	0.00	N/A	925 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-028-000	0.00	0.00	N/A	905 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-029-000	0.00	0.00	N/A	885 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-030-000	0.00	0.00	N/A	865 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-031-000	0.00	0.00	N/A	845 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-032-000	0.00	0.00	N/A	825 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-033-000	0.00	0.00	N/A	805 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-034-000	0.00	0.00	N/A	785 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-035-000	0.00	0.00	N/A	780 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-036-000	0.00	0.00	N/A	800 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-037-000	0.00	0.00	N/A	820 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-038-000	0.00	0.00	N/A	840 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-039-000	0.00	0.00	N/A	860 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-040-000	0.00	0.00	N/A	880 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-041-000	0.00	0.00	N/A	890 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-042-000	0.00	0.00	N/A	900 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-043-000	0.00	0.00	N/A	910 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-044-000	0.00	0.00	N/A	920 S RIDGEMARK DR HOLLISTER CA 95023
9	020-670-045-000	0.00	0.00	N/A	940 S RIDGEMARK DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-670-046-000	0.00	0.00	N/A	985 LANINI DR HOLLISTER CA 95023
9	020-670-047-000	0.00	0.00	N/A	1005 LANINI DR HOLLISTER CA 95023
9	020-670-048-000	0.00	0.00	N/A	1025 LANINI DR HOLLISTER CA 95023
9	020-670-049-000	0.00	0.00	N/A	1045 LANINI DR HOLLISTER CA 95023
9	020-670-050-000	0.00	0.00	N/A	1065 LANINI DR HOLLISTER CA 95023
9	020-670-051-000	0.00	0.00	N/A	1085 LANINI DR HOLLISTER CA 95023
9	020-670-052-000	0.00	0.00	N/A	1005 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-001-000	0.00	0.00	N/A	1025 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-002-000	0.00	0.00	N/A	1045 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-003-000	0.00	0.00	N/A	1065 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-004-000	0.00	0.00	N/A	1085 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-005-000	0.00	0.00	N/A	1105 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-006-000	0.00	0.00	N/A	1125 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-007-000	0.00	0.00	N/A	1145 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-008-000	0.00	0.00	N/A	1165 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-009-000	0.00	0.00	N/A	1185 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-010-000	0.00	0.00	N/A	1205 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-011-000	0.00	0.00	N/A	1225 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-012-000	0.00	0.00	N/A	1245 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-013-000	0.00	0.00	N/A	1265 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-014-000	0.00	0.00	N/A	1285 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-015-000	0.00	0.00	N/A	960 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-016-000	0.00	0.00	N/A	980 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-017-000	0.00	0.00	N/A	1000 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-018-000	0.00	0.00	N/A	1020 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-019-000	0.00	0.00	N/A	1040 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-020-000	0.00	0.00	N/A	1060 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-021-000	0.00	0.00	N/A	1080 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-022-000	0.00	0.00	N/A	1100 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-023-000	0.00	0.00	N/A	1120 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-024-000	0.00	0.00	N/A	1140 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-025-000	0.00	0.00	N/A	1160 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-026-000	0.00	0.00	N/A	1180 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-027-000	0.00	0.00	N/A	1200 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-028-000	0.00	0.00	N/A	1220 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-029-000	0.00	0.00	N/A	1240 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-030-000	0.00	0.00	N/A	1260 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-031-000	0.00	0.00	N/A	1280 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-032-000	0.00	0.00	N/A	1291 S RIDGEMARK DR HOLLISTER CA 95023
9	020-680-033-000	0.00	0.00	N/A	0 S RIDGEMARK DR HOLLISTER CA 95023
9	020-690-001-000	0.00	0.00	N/A	540 HELEN CT HOLLISTER CA 95023
9	020-690-002-000	0.00	0.00	N/A	548 HELEN CT HOLLISTER CA 95023
9	020-690-003-000	0.00	0.00	N/A	556 HELEN CT HOLLISTER CA 95023
9	020-690-004-000	0.00	0.00	N/A	564 HELEN CT HOLLISTER CA 95023
9	020-690-005-000	0.00	0.00	N/A	572 HELEN CT HOLLISTER CA 95023
9	020-690-006-000	0.00	0.00	N/A	580 HELEN CT HOLLISTER CA 95023
9	020-690-007-000	0.00	0.00	N/A	600 HELEN CT HOLLISTER CA 95023
9	020-690-008-000	0.00	0.00	N/A	608 HELEN CT HOLLISTER CA 95023
9	020-690-009-000	0.00	0.00	N/A	616 HELEN CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-690-010-000	0.00	0.00	N/A	624 HELEN CT HOLLISTER CA 95023
9	020-690-011-000	0.00	0.00	N/A	539 HELEN CT HOLLISTER CA 95023
9	020-690-012-000	0.00	0.00	N/A	549 HELEN CT HOLLISTER CA 95023
9	020-690-013-000	0.00	0.00	N/A	557 HELEN CT HOLLISTER CA 95023
9	020-690-014-000	0.00	0.00	N/A	563 HELEN CT HOLLISTER CA 95023
9	020-690-015-000	0.00	0.00	N/A	571 HELEN CT HOLLISTER CA 95023
9	020-690-016-000	0.00	0.00	N/A	579 HELEN CT HOLLISTER CA 95023
9	020-690-017-000	0.00	0.00	N/A	605 HELEN CT HOLLISTER CA 95023
9	020-690-018-000	0.00	0.00	N/A	613 HELEN CT HOLLISTER CA 95023
9	020-690-019-000	0.00	0.00	N/A	621 HELEN CT HOLLISTER CA 95023
9	020-690-020-000	0.00	0.00	N/A	629 HELEN CT HOLLISTER CA 95023
9	020-690-021-000	0.00	0.00	N/A	661 HELEN DR HOLLISTER CA 95023
9	020-690-022-000	0.00	0.00	N/A	665 HELEN DR HOLLISTER CA 95023
9	020-690-023-000	0.00	0.00	N/A	669 HELEN DR HOLLISTER CA 95023
9	020-690-024-000	0.00	0.00	N/A	673 HELEN DR HOLLISTER CA 95023
9	020-690-025-000	0.00	0.00	N/A	0 AIRLINE HWY HOLLISTER CA 95023
9	020-700-001-000	0.00	0.00	N/A	660 DUFFIN DR HOLLISTER CA 95023
9	020-700-002-000	0.00	0.00	N/A	664 DUFFIN DR HOLLISTER CA 95023
9	020-700-003-000	0.00	0.00	N/A	668 DUFFIN DR HOLLISTER CA 95023
9	020-700-004-000	0.00	0.00	N/A	672 DUFFIN DR HOLLISTER CA 95023
9	020-700-005-000	0.00	0.00	N/A	674 DUFFIN DR HOLLISTER CA 95023
9	020-700-006-000	0.00	0.00	N/A	678 DUFFIN DR HOLLISTER CA 95023
9	020-700-007-000	0.00	0.00	N/A	682 DUFFIN DR HOLLISTER CA 95023
9	020-700-008-000	0.00	0.00	N/A	686 DUFFIN DR HOLLISTER CA 95023
9	020-700-009-000	0.00	0.00	N/A	660 HELEN DR HOLLISTER CA 95023
9	020-700-010-000	0.00	0.00	N/A	664 HELEN DR HOLLISTER CA 95023
9	020-700-011-000	0.00	0.00	N/A	668 HELEN DR HOLLISTER CA 95023
9	020-700-012-000	0.00	0.00	N/A	672 HELEN DR HOLLISTER CA 95023
9	020-700-013-000	0.00	0.00	N/A	676 HELEN DR HOLLISTER CA 95023
9	020-700-014-000	0.00	0.00	N/A	682 HELEN DR HOLLISTER CA 95023
9	020-700-015-000	0.00	0.00	N/A	686 HELEN DR HOLLISTER CA 95023
9	020-700-016-000	0.00	0.00	N/A	690 HELEN DR HOLLISTER CA 95023
9	020-700-017-000	0.00	0.00	N/A	694 HELEN DR HOLLISTER CA 95023
9	020-700-018-000	0.00	0.00	N/A	698 HELEN DR HOLLISTER CA 95023
9	020-700-019-000	0.00	0.00	N/A	679 HELEN DR HOLLISTER CA 95023
9	020-700-020-000	0.00	0.00	N/A	683 HELEN DR HOLLISTER CA 95023
9	020-700-021-000	0.00	0.00	N/A	687 HELEN DR HOLLISTER CA 95023
9	020-700-022-000	0.00	0.00	N/A	691 HELEN DR HOLLISTER CA 95023
9	020-700-023-000	0.00	0.00	N/A	695 HELEN DR HOLLISTER CA 95023
9	020-700-024-000	0.00	0.00	N/A	699 HELEN DR HOLLISTER CA 95023
9	020-710-001-000	0.00	0.00	N/A	772 DUFFIN DR HOLLISTER CA 95023
9	020-710-002-000	0.00	0.00	N/A	764 DUFFIN DR HOLLISTER CA 95023
9	020-710-003-000	0.00	0.00	N/A	756 DUFFIN DR HOLLISTER CA 95023
9	020-710-004-000	0.00	0.00	N/A	748 DUFFIN DR HOLLISTER CA 95023
9	020-710-005-000	0.00	0.00	N/A	740 DUFFIN DR HOLLISTER CA 95023
9	020-710-006-000	0.00	0.00	N/A	732 DUFFIN DR HOLLISTER CA 95023
9	020-710-007-000	0.00	0.00	N/A	724 DUFFIN DR HOLLISTER CA 95023
9	020-710-008-000	0.00	0.00	N/A	716 DUFFIN DR HOLLISTER CA 95023
9	020-710-009-000	0.00	0.00	N/A	708 DUFFIN DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-710-010-000	0.00	0.00	N/A	700 DUFFIN DR HOLLISTER CA 95023
9	020-710-011-000	0.00	0.00	N/A	772 HELEN DR HOLLISTER CA 95023
9	020-710-012-000	0.00	0.00	N/A	764 HELEN DR HOLLISTER CA 95023
9	020-710-013-000	0.00	0.00	N/A	756 HELEN DR HOLLISTER CA 95023
9	020-710-014-000	0.00	0.00	N/A	748 HELEN DR HOLLISTER CA 95023
9	020-710-015-000	0.00	0.00	N/A	740 HELEN DR HOLLISTER CA 95023
9	020-710-016-000	0.00	0.00	N/A	732 HELEN DR HOLLISTER CA 95023
9	020-710-017-000	0.00	0.00	N/A	724 HELEN DR HOLLISTER CA 95023
9	020-710-018-000	0.00	0.00	N/A	716 HELEN DR HOLLISTER CA 95023
9	020-710-019-000	0.00	0.00	N/A	708 HELEN DR HOLLISTER CA 95023
9	020-710-020-000	0.00	0.00	N/A	700 HELEN DR HOLLISTER CA 95023
9	020-710-021-000	0.00	0.00	N/A	777 HELEN DR HOLLISTER CA 95023
9	020-710-022-000	0.00	0.00	N/A	769 HELEN DR HOLLISTER CA 95023
9	020-710-023-000	0.00	0.00	N/A	761 HELEN DR HOLLISTER CA 95023
9	020-710-024-000	0.00	0.00	N/A	753 HELEN DR HOLLISTER CA 95023
9	020-710-025-000	0.00	0.00	N/A	745 HELEN DR HOLLISTER CA 95023
9	020-710-026-000	0.00	0.00	N/A	737 HELEN DR HOLLISTER CA 95023
9	020-710-027-000	0.00	0.00	N/A	729 HELEN DR HOLLISTER CA 95023
9	020-710-028-000	0.00	0.00	N/A	721 HELEN DR HOLLISTER CA 95023
9	020-710-029-000	0.00	0.00	N/A	713 HELEN DR HOLLISTER CA 95023
9	020-710-030-000	0.00	0.00	N/A	705 HELEN DR HOLLISTER CA 95023
9	020-720-001-000	0.00	0.00	N/A	800 DUFFIN DR HOLLISTER CA 95023
9	020-720-002-000	0.00	0.00	N/A	808 DUFFIN DR HOLLISTER CA 95023
9	020-720-003-000	0.00	0.00	N/A	816 DUFFIN DR HOLLISTER CA 95023
9	020-720-004-000	0.00	0.00	N/A	824 DUFFIN DR HOLLISTER CA 95023
9	020-720-005-000	0.00	0.00	N/A	832 DUFFIN DR HOLLISTER CA 95023
9	020-720-006-000	0.00	0.00	N/A	840 DUFFIN DR HOLLISTER CA 95023
9	020-720-007-000	0.00	0.00	N/A	848 DUFFIN DR HOLLISTER CA 95023
9	020-720-008-000	0.00	0.00	N/A	856 DUFFIN DR HOLLISTER CA 95023
9	020-720-009-000	0.00	0.00	N/A	862 DUFFIN DR HOLLISTER CA 95023
9	020-720-010-000	0.00	0.00	N/A	870 DUFFIN DR HOLLISTER CA 95023
9	020-720-011-000	0.00	0.00	N/A	878 DUFFIN DR HOLLISTER CA 95023
9	020-720-012-000	0.00	0.00	N/A	886 DUFFIN DR HOLLISTER CA 95023
9	020-720-013-000	0.00	0.00	N/A	892 DUFFIN DR HOLLISTER CA 95023
9	020-720-014-000	0.00	0.00	N/A	900 DUFFIN DR HOLLISTER CA 95023
9	020-720-015-000	0.00	0.00	N/A	800 HELEN DR HOLLISTER CA 95023
9	020-720-016-000	0.00	0.00	N/A	808 HELEN DR HOLLISTER CA 95023
9	020-720-017-000	0.00	0.00	N/A	816 HELEN DR HOLLISTER CA 95023
9	020-720-018-000	0.00	0.00	N/A	824 HELEN DR HOLLISTER CA 95023
9	020-720-019-000	0.00	0.00	N/A	832 HELEN DR HOLLISTER CA 95023
9	020-720-020-000	0.00	0.00	N/A	840 HELEN DR HOLLISTER CA 95023
9	020-720-021-000	0.00	0.00	N/A	848 HELEN DR HOLLISTER CA 95023
9	020-720-022-000	0.00	0.00	N/A	856 HELEN DR HOLLISTER CA 95023
9	020-720-023-000	0.00	0.00	N/A	864 HELEN DR HOLLISTER CA 95023
9	020-720-024-000	0.00	0.00	N/A	870 HELEN DR HOLLISTER CA 95023
9	020-720-025-000	0.00	0.00	N/A	878 HELEN DR HOLLISTER CA 95023
9	020-720-026-000	0.00	0.00	N/A	886 HELEN DR HOLLISTER CA 95023
9	020-720-027-000	0.00	0.00	N/A	894 HELEN DR HOLLISTER CA 95023
9	020-720-028-000	0.00	0.00	N/A	902 HELEN DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-730-001-000	0.00	0.00	N/A	908 DUFFIN DR HOLLISTER CA 95023
9	020-730-002-000	0.00	0.00	N/A	916 DUFFIN DR HOLLISTER CA 95023
9	020-730-003-000	0.00	0.00	N/A	924 DUFFIN DR HOLLISTER CA 95023
9	020-730-004-000	0.00	0.00	N/A	932 DUFFIN DR HOLLISTER CA 95023
9	020-730-005-000	0.00	0.00	N/A	940 DUFFIN DR HOLLISTER CA 95023
9	020-730-006-000	0.00	0.00	N/A	948 DUFFIN DR HOLLISTER CA 95023
9	020-730-007-000	0.00	0.00	N/A	960 DUFFIN DR HOLLISTER CA 95023
9	020-730-008-000	0.00	0.00	N/A	968 DUFFIN DR HOLLISTER CA 95023
9	020-730-009-000	0.00	0.00	N/A	972 DUFFIN DR HOLLISTER CA 95023
9	020-730-010-000	0.00	0.00	N/A	980 DUFFIN DR HOLLISTER CA 95023
9	020-730-011-000	0.00	0.00	N/A	1000 DUFFIN DR HOLLISTER CA 95023
9	020-730-012-000	0.00	0.00	N/A	1008 DUFFIN DR HOLLISTER CA 95023
9	020-730-013-000	0.00	0.00	N/A	1016 DUFFIN DR HOLLISTER CA 95023
9	020-730-014-000	0.00	0.00	N/A	1024 DUFFIN DR HOLLISTER CA 95023
9	020-730-015-000	0.00	0.00	N/A	905 HELEN DR HOLLISTER CA 95023
9	020-730-016-000	0.00	0.00	N/A	913 HELEN DR HOLLISTER CA 95023
9	020-730-017-000	0.00	0.00	N/A	921 HELEN DR HOLLISTER CA 95023
9	020-730-018-000	0.00	0.00	N/A	929 HELEN DR HOLLISTER CA 95023
9	020-730-019-000	0.00	0.00	N/A	945 DUFFIN DR HOLLISTER CA 95023
9	020-730-020-000	0.00	0.00	N/A	953 DUFFIN DR HOLLISTER CA 95023
9	020-730-021-000	0.00	0.00	N/A	961 DUFFIN DR HOLLISTER CA 95023
9	020-730-022-000	0.00	0.00	N/A	969 DUFFIN DR HOLLISTER CA 95023
9	020-730-023-000	0.00	0.00	N/A	977 DUFFIN DR HOLLISTER CA 95023
9	020-730-024-000	0.00	0.00	N/A	1005 DUFFIN DR HOLLISTER CA 95023
9	020-730-025-000	0.00	0.00	N/A	1013 DUFFIN DR HOLLISTER CA 95023
9	020-730-026-000	0.00	0.00	N/A	1021 DUFFIN DR HOLLISTER CA 95023
9	020-730-027-000	0.00	0.00	N/A	LOT A COMMON AREA CA
9	020-740-001-000	0.00	0.00	N/A	805 HELEN DR HOLLISTER CA 95023
9	020-740-002-000	0.00	0.00	N/A	813 HELEN DR HOLLISTER CA 95023
9	020-740-003-000	0.00	0.00	N/A	821 HELEN DR HOLLISTER CA 95023
9	020-740-004-000	0.00	0.00	N/A	829 HELEN DR HOLLISTER CA 95023
9	020-740-005-000	0.00	0.00	N/A	837 HELEN DR HOLLISTER CA 95023
9	020-740-006-000	0.00	0.00	N/A	845 HELEN DR HOLLISTER CA 95023
9	020-740-007-000	0.00	0.00	N/A	853 HELEN DR HOLLISTER CA 95023
9	020-740-008-000	0.00	0.00	N/A	861 HELEN DR HOLLISTER CA 95023
9	020-740-009-000	0.00	0.00	N/A	869 HELEN DR HOLLISTER CA 95023
9	020-740-010-000	0.00	0.00	N/A	877 HELEN DR HOLLISTER CA 95023
9	020-740-011-000	0.00	0.00	N/A	883 HELEN DR HOLLISTER CA 95023
9	020-740-012-000	0.00	0.00	N/A	891 HELEN DR HOLLISTER CA 95023
9	020-750-001-000	0.00	0.00	N/A	35 LOIS CIR HOLLISTER CA 95023
9	020-750-002-000	0.00	0.00	N/A	45 LOIS CIR HOLLISTER CA 95023
9	020-750-003-000	0.00	0.00	N/A	65 LOIS CIR HOLLISTER CA 95023
9	020-750-004-000	0.00	0.00	N/A	85 LOIS CIR HOLLISTER CA 95023
9	020-750-005-000	0.00	0.00	N/A	62 LOIS CIR HOLLISTER CA 95023
9	020-750-006-000	0.00	0.00	N/A	42 LOIS CIR HOLLISTER CA 95023
9	020-750-007-000	0.00	0.00	N/A	38 LOIS CIR HOLLISTER CA 95023
9	020-750-008-000	0.00	0.00	N/A	41 FRED'S WAY HOLLISTER CA 95023
9	020-750-009-000	0.00	0.00	N/A	51 FRED'S WAY HOLLISTER CA 95023
9	020-750-010-000	0.00	0.00	N/A	37 BRUCES CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-750-011-000	0.00	0.00	N/A	55 BRUCES CT HOLLISTER CA 95023
9	020-750-012-000	0.00	0.00	N/A	75 BRUCES CT HOLLISTER CA 95023
9	020-750-013-000	0.00	0.00	N/A	95 BRUCES CT HOLLISTER CA 95023
9	020-750-014-000	0.00	0.00	N/A	90 BRUCES CT HOLLISTER CA 95023
9	020-750-015-000	0.00	0.00	N/A	70 BRUCES CT HOLLISTER CA 95023
9	020-750-016-000	0.00	0.00	N/A	50 BRUCES CT HOLLISTER CA 95023
9	020-750-017-000	0.00	0.00	N/A	91 FRED'S WAY HOLLISTER CA 95023
9	020-750-018-000	0.00	0.00	N/A	101 FRED'S WAY HOLLISTER CA 95023
9	020-750-019-000	0.00	0.00	N/A	103 LOUISE CIR HOLLISTER CA 95023
9	020-750-020-000	0.00	0.00	N/A	105 LOUISE CIR HOLLISTER CA 95023
9	020-750-021-000	0.00	0.00	N/A	106 LOUISE CIR HOLLISTER CA 95023
9	020-750-022-000	0.00	0.00	N/A	104 LOUISE CIR HOLLISTER CA 95023
9	020-750-023-000	0.00	0.00	N/A	121 FRED'S WAY HOLLISTER CA 95023
9	020-750-024-000	0.00	0.00	N/A	131 FRED'S WAY HOLLISTER CA 95023
9	020-750-025-000	0.00	0.00	N/A	145 FRED'S WAY HOLLISTER CA 95023
9	020-750-026-000	0.00	0.00	N/A	155 FRED'S WAY HOLLISTER CA 95023
9	020-750-027-000	0.00	0.00	N/A	40 FRED'S WAY HOLLISTER CA 95023
9	020-750-028-000	0.00	0.00	N/A	48 FRED'S WAY HOLLISTER CA 95023
9	020-750-029-000	0.00	0.00	N/A	50 DORIS CIR HOLLISTER CA 95023
9	020-750-030-000	0.00	0.00	N/A	54 DORIS CIR HOLLISTER CA 95023
9	020-750-031-000	0.00	0.00	N/A	58 DORIS CIR HOLLISTER CA 95023
9	020-750-032-000	0.00	0.00	N/A	60 DORIS CIR HOLLISTER CA 95023
9	020-750-033-000	0.00	0.00	N/A	70 FRED'S WAY HOLLISTER CA 95023
9	020-750-034-000	0.00	0.00	N/A	80 FRED'S WAY HOLLISTER CA 95023
9	020-750-035-000	0.00	0.00	N/A	90 FRED'S WAY HOLLISTER CA 95023
9	020-750-036-000	0.00	0.00	N/A	100 FRED'S WAY HOLLISTER CA 95023
9	020-750-037-000	0.00	0.00	N/A	110 FRED'S WAY HOLLISTER CA 95023
9	020-750-038-000	0.00	0.00	N/A	120 FRED'S WAY HOLLISTER CA 95023
9	020-750-039-000	0.00	0.00	N/A	130 FRED'S WAY HOLLISTER CA 95023
9	020-750-040-000	0.00	0.00	N/A	140 FRED'S WAY HOLLISTER CA 95023
9	020-750-041-000	0.00	0.00	N/A	150 FRED'S WAY HOLLISTER CA 95023
9	020-750-042-000	0.00	0.00	N/A	160 FRED'S WAY HOLLISTER CA 95023
9	020-750-043-000	0.00	0.00	N/A	1365 S RIDGEMARK DR HOLLISTER CA 95023
9	020-750-044-000	0.00	0.00	N/A	1385 S RIDGEMARK DR HOLLISTER CA 95023
9	020-750-045-000	0.00	0.00	N/A	1405 S RIDGEMARK DR HOLLISTER CA 95023
9	020-790-001-000	0.00	0.00	N/A	1055 SONNY'S WAY HOLLISTER CA 95023
9	020-790-002-000	0.00	0.00	N/A	1065 SONNY'S WAY HOLLISTER CA 95023
9	020-790-003-000	0.00	0.00	N/A	201 BONNIE LN HOLLISTER CA 95023
9	020-790-004-000	0.00	0.00	N/A	25 JANETS CT HOLLISTER CA 95023
9	020-790-005-000	0.00	0.00	N/A	35 JANETS CT HOLLISTER CA 95023
9	020-790-006-000	0.00	0.00	N/A	45 JANETS CT HOLLISTER CA 95023
9	020-790-007-000	0.00	0.00	N/A	50 JANETS CT HOLLISTER CA 95023
9	020-790-008-000	0.00	0.00	N/A	40 JANETS CT HOLLISTER CA 95023
9	020-790-009-000	0.00	0.00	N/A	30 JANETS CT HOLLISTER CA 95023
9	020-790-010-000	0.00	0.00	N/A	255 BONNIE LN HOLLISTER CA 95023
9	020-790-011-000	0.00	0.00	N/A	265 BONNIE LN HOLLISTER CA 95023
9	020-790-012-000	0.00	0.00	N/A	37 MARIES CT HOLLISTER CA 95023
9	020-790-013-000	0.00	0.00	N/A	47 MARIES CT HOLLISTER CA 95023
9	020-790-014-000	0.00	0.00	N/A	57 MARIES CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-790-015-000	0.00	0.00	N/A	52 MARIES CT HOLLISTER CA 95023
9	020-790-016-000	0.00	0.00	N/A	42 MARIES CT HOLLISTER CA 95023
9	020-790-017-000	0.00	0.00	N/A	32 MARIES CT HOLLISTER CA 95023
9	020-790-018-000	0.00	0.00	N/A	285 BONNIE LN HOLLISTER CA 95023
9	020-790-019-000	0.00	0.00	N/A	305 BONNIE LN HOLLISTER CA 95023
9	020-790-020-000	0.00	0.00	N/A	315 BONNIE LN HOLLISTER CA 95023
9	020-790-021-000	0.00	0.00	N/A	320 BONNIE LN HOLLISTER CA 95023
9	020-790-022-000	0.00	0.00	N/A	310 BONNIE LN HOLLISTER CA 95023
9	020-790-023-000	0.00	0.00	N/A	300 BONNIE LN HOLLISTER CA 95023
9	020-790-024-000	0.00	0.00	N/A	290 BONNIE LN HOLLISTER CA 95023
9	020-790-025-000	0.00	0.00	N/A	280 BONNIE LN HOLLISTER CA 95023
9	020-790-026-000	0.00	0.00	N/A	400 LINDA DR HOLLISTER CA 95023
9	020-790-027-000	0.00	0.00	N/A	390 LINDA DR HOLLISTER CA 95023
9	020-790-028-000	0.00	0.00	N/A	370 LINDA DR HOLLISTER CA 95023
9	020-790-029-000	0.00	0.00	N/A	360 LINDA DR HOLLISTER CA 95023
9	020-790-030-000	0.00	0.00	N/A	350 LINDA DR HOLLISTER CA 95023
9	020-790-031-000	0.00	0.00	N/A	340 LINDA DR HOLLISTER CA 95023
9	020-790-032-000	0.00	0.00	N/A	320 LINDA DR HOLLISTER CA 95023
9	020-790-033-000	0.00	0.00	N/A	1145 SONNY'S WAY HOLLISTER CA 95023
9	020-790-034-000	0.00	0.00	N/A	1070 SONNY'S WAY HOLLISTER CA 95023
9	020-790-035-000	0.00	0.00	N/A	1090 SONNY'S WAY HOLLISTER CA 95023
9	020-790-036-000	0.00	0.00	N/A	1110 SONNY'S WAY HOLLISTER CA 95023
9	020-790-037-000	0.00	0.00	N/A	1130 SONNY'S WAY HOLLISTER CA 95023
9	020-790-038-000	0.00	0.00	N/A	1150 SONNY'S WAY HOLLISTER CA 95023
9	020-790-039-000	0.00	0.00	N/A	1095 SONNY'S WAY HOLLISTER CA 95023
9	020-790-040-000	0.00	0.00	N/A	210 BONNIE LN HOLLISTER CA 95023
9	020-790-041-000	0.00	0.00	N/A	230 BONNIE LN HOLLISTER CA 95023
9	020-790-042-000	0.00	0.00	N/A	250 BONNIE LN HOLLISTER CA 95023
9	020-790-043-000	0.00	0.00	N/A	260 BONNIE LN HOLLISTER CA 95023
9	020-790-044-000	0.00	0.00	N/A	355 LINDA DR HOLLISTER CA 95023
9	020-790-045-000	0.00	0.00	N/A	335 LINDA DR HOLLISTER CA 95023
9	020-790-046-000	0.00	0.00	N/A	315 LINDA DR HOLLISTER CA 95023
9	020-790-047-000	0.00	0.00	N/A	303 LINDA DR HOLLISTER CA 95023
9	020-800-001-000	0.00	0.00	N/A	1170 SONNY'S WAY HOLLISTER CA 95023
9	020-800-002-000	0.00	0.00	N/A	1190 SONNY'S WAY HOLLISTER CA 95023
9	020-800-003-000	0.00	0.00	N/A	1210 SONNY'S WAY HOLLISTER CA 95023
9	020-800-004-000	0.00	0.00	N/A	1230 SONNY'S WAY HOLLISTER CA 95023
9	020-800-005-000	0.00	0.00	N/A	1250 SONNY'S WAY HOLLISTER CA 95023
9	020-800-006-000	0.00	0.00	N/A	1165 SONNY'S WAY HOLLISTER CA 95023
9	020-800-007-000	0.00	0.00	N/A	415 BOBBY'S LN HOLLISTER CA 95023
9	020-800-008-000	0.00	0.00	N/A	425 BOBBY'S LN HOLLISTER CA 95023
9	020-800-009-000	0.00	0.00	N/A	435 BOBBY'S LN HOLLISTER CA 95023
9	020-800-010-000	0.00	0.00	N/A	410 BOBBY'S LN HOLLISTER CA 95023
9	020-800-011-000	0.00	0.00	N/A	420 BOBBY'S LN HOLLISTER CA 95023
9	020-800-012-000	0.00	0.00	N/A	430 BOBBY'S LN HOLLISTER CA 95023
9	020-800-013-000	0.00	0.00	N/A	440 BOBBY'S LN HOLLISTER CA 95023
9	020-800-014-000	0.00	0.00	N/A	1215 SONNY'S WAY HOLLISTER CA 95023
9	020-800-015-000	0.00	0.00	N/A	1225 SONNY'S WAY HOLLISTER CA 95023
9	020-800-016-000	0.00	0.00	N/A	1235 SONNY'S WAY HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-800-017-000	0.00	0.00	N/A	1245 SONNY'S WAY HOLLISTER CA 95023
9	020-800-018-000	0.00	0.00	N/A	485 BOBBY'S LN HOLLISTER CA 95023
9	020-800-019-000	0.00	0.00	N/A	495 BOBBY'S LN HOLLISTER CA 95023
9	020-800-020-000	0.00	0.00	N/A	501 BOBBY'S LN HOLLISTER CA 95023
9	020-800-021-000	0.00	0.00	N/A	505 BOBBY'S LN HOLLISTER CA 95023
9	020-800-022-000	0.00	0.00	N/A	507 BOBBY'S LN HOLLISTER CA 95023
9	020-800-023-000	0.00	0.00	N/A	509 BOBBY'S LN HOLLISTER CA 95023
9	020-800-024-000	0.00	0.00	N/A	511 BOBBY'S LN HOLLISTER CA 95023
9	020-800-025-000	0.00	0.00	N/A	515 BOBBY'S LN HOLLISTER CA 95023
9	020-800-026-000	0.00	0.00	N/A	525 BOBBY'S LN HOLLISTER CA 95023
9	020-800-027-000	0.00	0.00	N/A	535 BOBBY'S LN HOLLISTER CA 95023
9	020-800-028-000	0.00	0.00	N/A	540 BOBBY'S LN HOLLISTER CA 95023
9	020-800-029-000	0.00	0.00	N/A	520 BOBBY'S LN HOLLISTER CA 95023
9	020-800-030-000	0.00	0.00	N/A	510 BOBBY'S LN HOLLISTER CA 95023
9	020-800-031-000	0.00	0.00	N/A	500 BOBBY'S LN HOLLISTER CA 95023
9	020-800-032-000	0.00	0.00	N/A	490 BOBBY'S LN HOLLISTER CA 95023
9	020-810-001-000	0.00	0.00	N/A	1700 SONNY'S WAY HOLLISTER CA 95023
9	020-810-002-000	0.00	0.00	N/A	1690 SONNY'S WAY HOLLISTER CA 95023
9	020-810-003-000	0.00	0.00	N/A	711 DIANE CT HOLLISTER CA 95023
9	020-810-004-000	0.00	0.00	N/A	721 DIANE CT HOLLISTER CA 95023
9	020-810-005-000	0.00	0.00	N/A	727 DIANE CT HOLLISTER CA 95023
9	020-810-006-000	0.00	0.00	N/A	728 DIANE CT HOLLISTER CA 95023
9	020-810-007-000	0.00	0.00	N/A	718 DIANE CT HOLLISTER CA 95023
9	020-810-008-000	0.00	0.00	N/A	1680 SONNY'S WAY HOLLISTER CA 95023
9	020-810-009-000	0.00	0.00	N/A	1670 SONNY'S WAY HOLLISTER CA 95023
9	020-810-010-000	0.00	0.00	N/A	1660 SONNY'S WAY HOLLISTER CA 95023
9	020-810-011-000	0.00	0.00	N/A	1650 SONNY'S WAY HOLLISTER CA 95023
9	020-810-012-000	0.00	0.00	N/A	1640 SONNY'S WAY HOLLISTER CA 95023
9	020-810-013-000	0.00	0.00	N/A	1630 SONNY'S WAY HOLLISTER CA 95023
9	020-810-014-000	0.00	0.00	N/A	1620 SONNY'S WAY HOLLISTER CA 95023
9	020-810-015-000	0.00	0.00	N/A	1610 SONNY'S WAY HOLLISTER CA 95023
9	020-810-016-000	0.00	0.00	N/A	1600 SONNY'S WAY HOLLISTER CA 95023
9	020-810-017-000	0.00	0.00	N/A	1590 SONNY'S WAY HOLLISTER CA 95023
9	020-810-018-000	0.00	0.00	N/A	1580 SONNY'S WAY HOLLISTER CA 95023
9	020-810-019-000	0.00	0.00	N/A	1570 SONNY'S WAY HOLLISTER CA 95023
9	020-810-020-000	0.00	0.00	N/A	1560 SONNY'S WAY HOLLISTER CA 95023
9	020-810-021-000	0.00	0.00	N/A	1550 SONNY'S WAY HOLLISTER CA 95023
9	020-810-022-000	0.00	0.00	N/A	1645 SONNY'S WAY HOLLISTER CA 95023
9	020-810-023-000	0.00	0.00	N/A	1639 SONNY'S WAY HOLLISTER CA 95023
9	020-810-024-000	0.00	0.00	N/A	10 CHERI CT HOLLISTER CA 95023
9	020-810-025-000	0.00	0.00	N/A	20 CHERI CT HOLLISTER CA 95023
9	020-810-026-000	0.00	0.00	N/A	30 CHERI CT HOLLISTER CA 95023
9	020-810-027-000	0.00	0.00	N/A	35 CHERI CT HOLLISTER CA 95023
9	020-810-028-000	0.00	0.00	N/A	25 CHERI CT HOLLISTER CA 95023
9	020-810-029-000	0.00	0.00	N/A	15 CHERI CT HOLLISTER CA 95023
9	020-810-030-000	0.00	0.00	N/A	1605 SONNY'S WAY HOLLISTER CA 95023
9	020-810-031-000	0.00	0.00	N/A	1595 SONNY'S WAY HOLLISTER CA 95023
9	020-810-032-000	0.00	0.00	N/A	635 RANDY'S CIR HOLLISTER CA 95023
9	020-810-033-000	0.00	0.00	N/A	631 RANDY'S CIR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-810-034-000	0.00	0.00	N/A	629 RANDY'S CIR HOLLISTER CA 95023
9	020-810-035-000	0.00	0.00	N/A	627 RANDY'S CIR HOLLISTER CA 95023
9	020-810-036-000	0.00	0.00	N/A	625 RANDY'S CIR HOLLISTER CA 95023
9	020-810-037-000	0.00	0.00	N/A	620 RANDY'S CIR HOLLISTER CA 95023
9	020-810-038-000	0.00	0.00	N/A	630 RANDY'S CIR HOLLISTER CA 95023
9	020-810-039-000	0.00	0.00	N/A	640 RANDY'S CIR HOLLISTER CA 95023
9	020-810-040-000	0.00	0.00	N/A	1565 SONNY'S WAY HOLLISTER CA 95023
9	020-810-041-000	0.00	0.00	N/A	1555 SONNY'S WAY HOLLISTER CA 95023
9	020-820-001-000	0.00	0.00	N/A	1545 SONNY'S WAY HOLLISTER CA 95023
9	020-820-002-000	0.00	0.00	N/A	1525 SONNY'S WAY HOLLISTER CA 95023
9	020-820-003-000	0.00	0.00	N/A	1540 SONNY'S WAY HOLLISTER CA 95023
9	020-820-004-000	0.00	0.00	N/A	1530 SONNY'S WAY HOLLISTER CA 95023
9	020-820-005-000	0.00	0.00	N/A	1500 SONNY'S WAY HOLLISTER CA 95023
9	020-820-006-000	0.00	0.00	N/A	1510 SONNY'S WAY HOLLISTER CA 95023
9	020-820-007-000	0.00	0.00	N/A	1520 SONNY'S WAY HOLLISTER CA 95023
9	020-820-008-000	0.00	0.00	N/A	1415 SONNY'S WAY HOLLISTER CA 95023
9	020-820-009-000	0.00	0.00	N/A	615 RANDY'S CIR HOLLISTER CA 95023
9	020-820-010-000	0.00	0.00	N/A	1465 SONNY'S WAY HOLLISTER CA 95023
9	020-820-011-000	0.00	0.00	N/A	1475 SONNY'S WAY HOLLISTER CA 95023
9	020-820-012-000	0.00	0.00	N/A	610 RANDY'S CIR HOLLISTER CA 95023
9	020-820-013-000	0.00	0.00	N/A	1495 SONNY'S WAY HOLLISTER CA 95023
9	020-820-014-000	0.00	0.00	N/A	0 SONNY'S WAY HOLLISTER CA 95023
9	020-820-015-000	0.00	0.00	N/A	1470 SONNY'S WAY HOLLISTER CA 95023
9	020-820-016-000	0.00	0.00	N/A	1480 SONNY'S WAY HOLLISTER CA 95023
9	020-820-017-000	0.00	0.00	N/A	1490 SONNY'S WAY HOLLISTER CA 95023
9	020-830-001-000	0.00	0.00	N/A	1275 SONNY'S WAY HOLLISTER CA 95023
9	020-830-002-000	0.00	0.00	N/A	1295 SONNY'S WAY HOLLISTER CA 95023
9	020-830-003-000	0.00	0.00	N/A	1305 SONNY'S WAY HOLLISTER CA 95023
9	020-830-004-000	0.00	0.00	N/A	1315 SONNY'S WAY HOLLISTER CA 95023
9	020-830-005-000	0.00	0.00	N/A	1335 SONNY'S WAY HOLLISTER CA 95023
9	020-830-006-000	0.00	0.00	N/A	1345 SONNY'S WAY HOLLISTER CA 95023
9	020-830-007-000	0.00	0.00	N/A	1355 SONNY'S WAY HOLLISTER CA 95023
9	020-830-008-000	0.00	0.00	N/A	1365 SONNY'S WAY HOLLISTER CA 95023
9	020-830-009-000	0.00	0.00	N/A	1375 SONNY'S WAY HOLLISTER CA 95023
9	020-830-010-000	0.00	0.00	N/A	1385 SONNY'S WAY HOLLISTER CA 95023
9	020-830-011-000	0.00	0.00	N/A	1395 SONNY'S WAY HOLLISTER CA 95023
9	020-830-012-000	0.00	0.00	N/A	1405 SONNY'S WAY HOLLISTER CA 95023
9	020-830-013-000	0.00	0.00	N/A	1260 SONNY'S WAY HOLLISTER CA 95023
9	020-830-014-000	0.00	0.00	N/A	1270 SONNY'S WAY HOLLISTER CA 95023
9	020-830-015-000	0.00	0.00	N/A	1280 SONNY'S WAY HOLLISTER CA 95023
9	020-830-016-000	0.00	0.00	N/A	1290 SONNY'S WAY HOLLISTER CA 95023
9	020-830-017-000	0.00	0.00	N/A	1300 SONNY'S WAY HOLLISTER CA 95023
9	020-830-018-000	0.00	0.00	N/A	1310 SONNY'S WAY HOLLISTER CA 95023
9	020-830-019-000	0.00	0.00	N/A	1320 SONNY'S WAY HOLLISTER CA 95023
9	020-830-020-000	0.00	0.00	N/A	1330 SONNY'S WAY HOLLISTER CA 95023
9	020-830-021-000	0.00	0.00	N/A	1340 SONNY'S WAY HOLLISTER CA 95023
9	020-830-022-000	0.00	0.00	N/A	50 SCHMIDT CT HOLLISTER CA 95023
9	020-830-023-000	0.00	0.00	N/A	55 SCHMIDT CT HOLLISTER CA 95023
9	020-830-024-000	0.00	0.00	N/A	1360 SONNY'S WAY HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-830-025-000	0.00	0.00	N/A	1380 SONNY'S WAY HOLLISTER CA 95023
9	020-830-026-000	0.00	0.00	N/A	1388 SONNY'S WAY HOLLISTER CA 95023
9	020-830-027-000	0.00	0.00	N/A	1396 SONNY'S WAY HOLLISTER CA 95023
9	020-830-028-000	0.00	0.00	N/A	1400 SONNY'S WAY HOLLISTER CA 95023
9	020-850-001-000	0.00	0.00	N/A	0 PAULLUS DR HOLLISTER CA 95023
9	020-850-002-000	0.00	0.00	N/A	720 PAULLUS DR HOLLISTER CA 95023
9	020-850-003-000	0.00	0.00	N/A	740 PAULLUS DR HOLLISTER CA 95023
9	020-850-004-000	0.00	0.00	N/A	770 PAULLUS DR HOLLISTER CA 95023
9	020-850-005-000	0.00	0.00	N/A	810 PAULLUS DR HOLLISTER CA 95023
9	020-850-006-000	0.00	0.00	N/A	25 JESS CT HOLLISTER CA 95023
9	020-850-007-000	0.00	0.00	N/A	15 JESS CT HOLLISTER CA 95023
9	020-850-008-000	0.00	0.00	N/A	20 JESS CT HOLLISTER CA 95023
9	020-850-009-000	0.00	0.00	N/A	30 JESS CT HOLLISTER CA 95023
9	020-850-010-000	0.00	0.00	N/A	840 PAULLUS DR HOLLISTER CA 95023
9	020-850-011-000	0.00	0.00	N/A	65 MAYME CT HOLLISTER CA 95023
9	020-850-012-000	0.00	0.00	N/A	55 MAYME CT HOLLISTER CA 95023
9	020-850-013-000	0.00	0.00	N/A	45 MAYME CT HOLLISTER CA 95023
9	020-850-014-000	0.00	0.00	N/A	50 MAYME CT HOLLISTER CA 95023
9	020-850-015-000	0.00	0.00	N/A	60 MAYME CT HOLLISTER CA 95023
9	020-850-016-000	0.00	0.00	N/A	890 PAULLUS DR HOLLISTER CA 95023
9	020-850-017-000	0.00	0.00	N/A	905 PAULLUS DR HOLLISTER CA 95023
9	020-850-018-000	0.00	0.00	N/A	885 PAULLUS DR HOLLISTER CA 95023
9	020-850-019-000	0.00	0.00	N/A	865 PAULLUS DR HOLLISTER CA 95023
9	020-850-020-000	0.00	0.00	N/A	855 PAULLUS DR HOLLISTER CA 95023
9	020-850-021-000	0.00	0.00	N/A	835 PAULLUS DR HOLLISTER CA 95023
9	020-850-022-000	0.00	0.00	N/A	825 PAULLUS DR HOLLISTER CA 95023
9	020-850-023-000	0.00	0.00	N/A	805 PAULLUS DR HOLLISTER CA 95023
9	020-850-024-000	0.00	0.00	N/A	785 PAULLUS DR HOLLISTER CA 95023
9	020-850-025-000	0.00	0.00	N/A	765 PAULLUS DR HOLLISTER CA 95023
9	020-850-026-000	0.00	0.00	N/A	755 PAULLUS DR HOLLISTER CA 95023
9	020-850-027-000	0.00	0.00	N/A	725 PAULLUS DR HOLLISTER CA 95023
9	020-860-001-000	0.00	0.00	N/A	95 MARCUS CT HOLLISTER CA 95023
9	020-860-002-000	0.00	0.00	N/A	85 MARCUS CT HOLLISTER CA 95023
9	020-860-003-000	0.00	0.00	N/A	75 MARCUS CT HOLLISTER CA 95023
9	020-860-004-000	0.00	0.00	N/A	80 MARCUS CT HOLLISTER CA 95023
9	020-860-005-000	0.00	0.00	N/A	90 MARCUS CT HOLLISTER CA 95023
9	020-860-006-000	0.00	0.00	N/A	100 MARCUS CT HOLLISTER CA 95023
9	020-860-007-000	0.00	0.00	N/A	980 PAULLUS DR HOLLISTER CA 95023
9	020-860-008-000	0.00	0.00	N/A	1000 PAULLUS DR HOLLISTER CA 95023
9	020-860-009-000	0.00	0.00	N/A	1020 PAULLUS DR HOLLISTER CA 95023
9	020-860-010-000	0.00	0.00	N/A	145 DAN DR HOLLISTER CA 95023
9	020-860-011-000	0.00	0.00	N/A	135 JEANETTE CT HOLLISTER CA 95023
9	020-860-012-000	0.00	0.00	N/A	125 JEANETTE CT HOLLISTER CA 95023
9	020-860-013-000	0.00	0.00	N/A	115 JEANETTE CT HOLLISTER CA 95023
9	020-860-014-000	0.00	0.00	N/A	120 DAN DR HOLLISTER CA 95023
9	020-860-015-000	0.00	0.00	N/A	140 DAN DR HOLLISTER CA 95023
9	020-860-016-000	0.00	0.00	N/A	160 DAN DR HOLLISTER CA 95023
9	020-860-017-000	0.00	0.00	N/A	1070 PAULLUS DR HOLLISTER CA 95023
9	020-860-018-000	0.00	0.00	N/A	1080 PAULLUS DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-860-019-000	0.00	0.00	N/A	1090 PAULLUS DR HOLLISTER CA 95023
9	020-860-020-000	0.00	0.00	N/A	1100 PAULLUS DR HOLLISTER CA 95023
9	020-860-023-000	0.00	0.00	N/A	1145 PAULLUS DR HOLLISTER CA 95023
9	020-860-024-000	0.00	0.00	N/A	1125 PAULLUS DR HOLLISTER CA 95023
9	020-860-025-000	0.00	0.00	N/A	1095 PAULLUS DR HOLLISTER CA 95023
9	020-860-026-000	0.00	0.00	N/A	1075 PAULLUS DR HOLLISTER CA 95023
9	020-860-027-000	0.00	0.00	N/A	1055 PAULLUS DR HOLLISTER CA 95023
9	020-860-028-000	0.00	0.00	N/A	1035 PAULLUS DR HOLLISTER CA 95023
9	020-860-029-000	0.00	0.00	N/A	101 KEN CT HOLLISTER CA 95023
9	020-860-030-000	0.00	0.00	N/A	91 KEN CT HOLLISTER CA 95023
9	020-860-031-000	0.00	0.00	N/A	81 KEN CT HOLLISTER CA 95023
9	020-860-032-000	0.00	0.00	N/A	975 PAULLUS DR HOLLISTER CA 95023
9	020-860-033-000	0.00	0.00	N/A	965 PAULLUS DR HOLLISTER CA 95023
9	020-860-034-000	0.00	0.00	N/A	945 PAULLUS DR HOLLISTER CA 95023
9	020-860-035-000	0.00	0.00	N/A	925 PAULLUS DR HOLLISTER CA 95023
9	020-860-036-000	0.00	0.00	N/A	1150 PAULLUS DR HOLLISTER CA 95023
9	020-860-037-000	0.00	0.00	N/A	1130 PAULLUS DR HOLLISTER CA 95023
9	020-870-001-000	0.00	0.00	N/A	1190 PAULLUS DR HOLLISTER CA 95023
9	020-870-002-000	0.00	0.00	N/A	1170 PAULLUS DR HOLLISTER CA 95023
9	020-870-003-000	0.00	0.00	N/A	1160 PAULLUS DR HOLLISTER CA 95023
9	020-870-004-000	0.00	0.00	N/A	1155 PAULLUS DR HOLLISTER CA 95023
9	020-870-005-000	0.00	0.00	N/A	1175 PAULLUS DR HOLLISTER CA 95023
9	020-870-006-000	0.00	0.00	N/A	1195 PAULLUS DR HOLLISTER CA 95023
9	020-870-007-000	0.00	0.00	N/A	1215 PAULLUS DR HOLLISTER CA 95023
9	020-870-008-000	0.00	0.00	N/A	1235 PAULLUS DR HOLLISTER CA 95023
9	020-870-009-000	0.00	0.00	N/A	1255 PAULLUS DR HOLLISTER CA 95023
9	020-870-010-000	0.00	0.00	N/A	1275 PAULLUS DR HOLLISTER CA 95023
9	020-870-011-000	0.00	0.00	N/A	92 ROB CT HOLLISTER CA 95023
9	020-870-012-000	0.00	0.00	N/A	80 ROB CT HOLLISTER CA 95023
9	020-870-013-000	0.00	0.00	N/A	70 ROB CT HOLLISTER CA 95023
9	020-870-014-000	0.00	0.00	N/A	60 ROB CT HOLLISTER CA 95023
9	020-870-015-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-015-000	0.00	0.00	N/A	0 ROB CT HOLLISTER CA 95023
9	020-870-016-000	0.00	0.00	N/A	1138 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-017-000	0.00	0.00	N/A	1116 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-018-000	0.00	0.00	N/A	1094 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-019-000	0.00	0.00	N/A	1072 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-020-000	0.00	0.00	N/A	1058 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-021-000	0.00	0.00	N/A	1036 RIDGEMARK DR HOLLISTER CA 95023
9	020-870-022-000	0.00	0.00	N/A	1012 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-001-000	0.00	0.00	N/A	1214 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-002-000	0.00	0.00	N/A	1236 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-003-000	0.00	0.00	N/A	1252 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-004-000	0.00	0.00	N/A	1272 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-005-000	0.00	0.00	N/A	1292 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-006-000	0.00	0.00	N/A	1157 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-007-000	0.00	0.00	N/A	1177 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-008-000	0.00	0.00	N/A	1199 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-009-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
9	020-880-010-000	0.00	0.00	N/A	1239 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-011-000	0.00	0.00	N/A	1259 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-012-000	0.00	0.00	N/A	1279 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-013-000	0.00	0.00	N/A	1299 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-014-000	0.00	0.00	N/A	1359 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-015-000	0.00	0.00	N/A	1379 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-016-000	0.00	0.00	N/A	0 PAULLUS DR HOLLISTER CA 95023
9	020-880-016-000	0.00	0.00	N/A	0 RIDGEMARK DR HOLLISTER CA 95023
9	020-880-017-000	0.00	0.00	N/A	1400 PAULLUS DR HOLLISTER CA 95023
9	020-880-018-000	0.00	0.00	N/A	1410 PAULLUS DR HOLLISTER CA 95023
9	020-880-019-000	0.00	0.00	N/A	1420 PAULLUS DR HOLLISTER CA 95023
9	020-880-020-000	0.00	0.00	N/A	1515 S RIDGEMARK DR HOLLISTER CA 95023
11	019-310-026-000	0.00	0.00	N/A	1515 SANTA ANA RD HOLLISTER CA 95023
11	019-310-027-000	0.00	0.00	N/A	74 BARNES LN HOLLISTER CA 95023
11	019-310-028-000	0.00	0.00	N/A	100 BARNES LN HOLLISTER CA 95023
11	019-320-021-000	0.00	0.00	N/A	150 BARNES LN HOLLISTER CA 95023
11	019-320-022-000	0.00	0.00	N/A	130 BARNES LN HOLLISTER CA 95023
11	019-320-023-000	0.00	0.00	N/A	110 BARNES LN HOLLISTER CA 95023
11	019-370-001-000	0.00	0.00	N/A	170 BARNES LN HOLLISTER CA 95023
11	019-370-002-000	0.00	0.00	N/A	180 BARNES LN HOLLISTER CA 95023
11	019-370-003-000	0.00	0.00	N/A	190 BARNES LN HOLLISTER CA 95023
11	019-370-004-000	0.00	0.00	N/A	210 BARNES LN HOLLISTER CA 95023
11	019-370-005-000	0.00	0.00	N/A	220 BARNES LN HOLLISTER CA 95023
11	019-370-006-000	0.00	0.00	N/A	230 BARNES LN HOLLISTER CA 95023
16	019-180-001-000	213.66	199.84	1.0000	305 DAFFODIL DR HOLLISTER CA 95023
16	019-180-002-000	213.66	199.84	1.0000	275 DAFFODIL DR HOLLISTER CA 95023
16	019-180-003-000	213.66	199.84	1.0000	245 DAFFODIL DR HOLLISTER CA 95023
16	019-180-004-000	213.66	199.84	1.0000	215 DAFFODIL DR HOLLISTER CA 95023
16	019-180-005-000	213.66	199.84	1.0000	185 DAFFODIL DR HOLLISTER CA 95023
16	019-180-006-000	213.66	199.84	1.0000	155 DAFFODIL DR HOLLISTER CA 95023
16	019-180-007-000	213.66	199.84	1.0000	125 DAFFODIL DR HOLLISTER CA 95023
16	019-180-008-000	213.66	199.84	1.0000	105 DAFFODIL DR HOLLISTER CA 95023
16	019-180-009-000	213.66	199.84	1.0000	65 DAFFODIL DR HOLLISTER CA 95023
16	019-180-010-000	213.66	199.84	1.0000	25 DAFFODIL DR HOLLISTER CA 95023
16	019-180-011-000	213.66	199.84	1.0000	300 DAFFODIL DR HOLLISTER CA 95023
16	019-180-012-000	213.66	199.84	1.0000	270 DAFFODIL DR HOLLISTER CA 95023
16	019-180-013-000	213.66	199.84	1.0000	240 DAFFODIL DR HOLLISTER CA 95023
16	019-180-014-000	213.66	199.84	1.0000	210 DAFFODIL DR HOLLISTER CA 95023
16	019-180-015-000	213.66	199.84	1.0000	180 DAFFODIL DR HOLLISTER CA 95023
16	019-180-016-000	213.66	199.84	1.0000	1514 SANTA ANA RD HOLLISTER CA 95023
16	019-180-017-000	213.66	199.84	1.0000	120 DAFFODIL DR HOLLISTER CA 95023
16	019-180-018-000	213.66	199.84	1.0000	90 DAFFODIL DR HOLLISTER CA 95023
16	019-180-019-000	213.66	199.84	1.0000	70 DAFFODIL DR HOLLISTER CA 95023
16	019-180-025-000	213.66	199.84	1.0000	341 DAFFODIL DR HOLLISTER CA 95023
16	019-180-026-000	213.66	199.84	1.0000	315 DAFFODIL DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
16	019-180-027-000	213.66	199.84	1.0000	15 JONQUIL LN HOLLISTER CA 95023
16	019-180-028-000	213.66	199.84	1.0000	35 JONQUIL LN HOLLISTER CA 95023
16	019-180-029-000	213.66	199.84	1.0000	65 JONQUIL LN HOLLISTER CA 95023
16	019-180-030-000	213.66	199.84	1.0000	95 JONQUIL LN HOLLISTER CA 95023
16	019-180-031-000	213.66	199.84	1.0000	125 JONQUIL LN HOLLISTER CA 95023
16	019-180-032-000	213.66	199.84	1.0000	145 JONQUIL LN HOLLISTER CA 95023
16	019-180-033-000	213.66	199.84	1.0000	175 JONQUIL LN HOLLISTER CA 95023
16	019-180-034-000	213.66	199.84	1.0000	310 DAFFODIL DR HOLLISTER CA 95023
16	019-180-035-000	213.66	199.84	1.0000	60 JONQUIL LN HOLLISTER CA 95023
16	019-180-036-000	213.66	199.84	1.0000	90 JONQUIL LN HOLLISTER CA 95023
16	019-180-037-000	213.66	199.84	1.0000	120 JONQUIL LN HOLLISTER CA 95023
16	019-180-038-000	213.66	199.84	1.0000	150 JONQUIL LN HOLLISTER CA 95023
16	019-180-039-000	213.66	199.84	1.0000	180 JONQUIL LN HOLLISTER CA 95023
16	019-180-040-000	213.66	199.84	1.0000	50 DAFFODIL DR HOLLISTER CA 95023
16	019-180-042-000	213.66	199.84	1.0000	20 DAFFODIL DR HOLLISTER CA 95023
16	019-180-043-000	213.66	199.84	1.0000	1560 SANTA ANA RD HOLLISTER CA 95023
16	020-570-002-000	213.66	199.84	1.0000	20 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-003-000	213.66	199.84	1.0000	60 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-004-000	213.66	199.84	1.0000	100 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-005-000	213.66	199.84	1.0000	130 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-006-000	213.66	199.84	1.0000	160 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-007-000	213.66	199.84	1.0000	190 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-008-000	213.66	199.84	1.0000	220 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-009-000	427.32	399.68	2.0000	250 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-010-000	213.66	199.84	1.0000	2020 SUNSET DR HOLLISTER CA 95023
16	020-570-011-000	213.66	199.84	1.0000	2011 SUNSET DR HOLLISTER CA 95023
16	020-570-012-000	213.66	199.84	1.0000	41 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-013-000	213.66	199.84	1.0000	71 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-014-000	213.66	199.84	1.0000	101 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-015-000	213.66	199.84	1.0000	141 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-016-000	213.66	199.84	1.0000	181 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-017-000	213.66	199.84	1.0000	221 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-018-000	213.66	199.84	1.0000	271 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-019-000	213.66	199.84	1.0000	311 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-020-000	213.66	199.84	1.0000	30 BEVERLY DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
16	020-570-021-000	213.66	199.84	1.0000	40 BEVERLY DR HOLLISTER CA 95023
16	020-570-022-000	213.66	199.84	1.0000	58 BEVERLY DR HOLLISTER CA 95023
16	020-570-023-000	213.66	199.84	1.0000	93 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-024-000	213.66	199.84	1.0000	63 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-025-000	213.66	199.84	1.0000	53 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-026-000	213.66	199.84	1.0000	33 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-027-000	213.66	199.84	1.0000	1801 SUNSET DR HOLLISTER CA 95023
16	020-570-028-000	213.66	199.84	1.0000	158 SUNRISE DR HOLLISTER CA 95023
16	020-570-029-000	213.66	199.84	1.0000	155 SUNRISE DR HOLLISTER CA 95023
16	020-570-030-000	213.66	199.84	1.0000	50 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-031-000	427.32	399.68	2.0000	20 & 30 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-032-000	213.66	199.84	1.0000	140 SUNRISE DR HOLLISTER CA 95023
16	020-570-033-000	64.10	59.96	0.3000	0 SUNRISE DR HOLLISTER CA 95023
16	020-570-034-000	213.66	199.84	1.0000	115 SUNRISE DR HOLLISTER CA 95023
16	020-570-035-000	213.66	199.84	1.0000	93 SUNRISE DR HOLLISTER CA 95023
16	020-570-036-000	213.66	199.84	1.0000	75 SUNRISE DR HOLLISTER CA 95023
16	020-570-037-000	213.66	199.84	1.0000	61 SUNRISE DR HOLLISTER CA 95023
16	020-570-038-000	213.66	199.84	1.0000	45 SUNRISE DR HOLLISTER CA 95023
16	020-570-039-000	213.66	199.84	1.0000	1890 SUNSET DR HOLLISTER CA 95023
16	020-570-040-000	213.66	199.84	1.0000	1871 SUNSET DR HOLLISTER CA 95023
16	020-570-041-000	213.66	199.84	1.0000	130 SUNRISE DR HOLLISTER CA 95023
16	020-570-042-000	213.66	199.84	1.0000	120 SUNRISE DR HOLLISTER CA 95023
16	020-570-043-000	427.32	399.68	2.0000	110 SUNRISE DR HOLLISTER CA 95023
16	020-570-044-000	213.66	199.84	1.0000	90 SUNRISE DR HOLLISTER CA 95023
16	020-570-045-000	213.66	199.84	1.0000	70 SUNRISE DR HOLLISTER CA 95023
16	020-570-046-000	427.32	399.68	2.0000	52 SUNRISE DR HOLLISTER CA 95023
16	020-570-047-000	213.66	199.84	1.0000	1960 SUNSET DR HOLLISTER CA 95023
16	020-570-048-000	213.66	199.84	1.0000	1941 SUNSET DR HOLLISTER CA 95023
19	017-080-030-000	159.50	140.98	1.0000	0 MC MAHON RD HOLLISTER CA 95023
19	017-080-033-000	159.50	140.98	1.0000	791 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-034-000	159.50	140.98	1.0000	3605 FALLON RD HOLLISTER CA 95023
19	017-080-035-000	159.50	140.98	1.0000	891 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-036-000	159.50	140.98	1.0000	951 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-039-000	159.50	140.98	1.0000	1111 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-040-000	159.50	140.98	1.0000	1181 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-041-000	159.50	140.98	1.0000	1201 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-042-000	159.50	140.98	1.0000	294 MC MAHON RD HOLLISTER CA 95023
19	017-080-043-000	159.50	140.98	1.0000	300 MC MAHON RD HOLLISTER CA 95023
19	017-080-043-000	159.50	140.98	1.0000	302 MC MAHON RD HOLLISTER CA 95023
19	017-080-044-000	159.50	140.98	1.0000	400 MC MAHON RD HOLLISTER CA 95023
19	017-080-045-000	159.50	140.98	1.0000	500 MC MAHON RD HOLLISTER CA 95023
19	017-080-046-000	159.50	140.98	1.0000	600 MC MAHON RD HOLLISTER CA 95023
19	017-080-049-000	159.50	140.98	1.0000	991 SPRING GROVE RD HOLLISTER CA 95023
19	017-080-050-000	159.50	140.98	1.0000	1031 SPRING GROVE RD HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
21	025-480-001-000	424.58	394.68	1.0000	2720 ARLINGTON DR CA
21	025-480-002-000	424.58	394.68	1.0000	10 LAUREL CT CA
21	025-480-003-000	424.58	394.68	1.0000	20 LAUREL CT CA
21	025-480-004-000	424.58	394.68	1.0000	30 LAUREL CT CA
21	025-480-005-000	424.58	394.68	1.0000	40 LAUREL CT CA
21	025-480-006-000	424.58	394.68	1.0000	41 LAUREL CT CA
21	025-480-007-000	424.58	394.68	1.0000	31 LAUREL CT CA
21	025-480-008-000	424.58	394.68	1.0000	21 LAUREL CT CA
21	025-480-009-000	424.58	394.68	1.0000	11 LAUREL CT CA
21	025-480-010-000	424.58	394.68	1.0000	2640 ARLINGTON DR CA
21	025-480-011-000	424.58	394.68	1.0000	2680 ARLINGTON DR CA
21	025-490-001-000	424.58	394.68	1.0000	2600 ARLINGTON DR CA
21	025-490-002-000	424.58	394.68	1.0000	10 BELMONT CT CA
21	025-490-003-000	424.58	394.68	1.0000	20 BELMONT CT CA
21	025-490-004-000	424.58	394.68	1.0000	30 BELMONT CT CA
21	025-490-005-000	424.58	394.68	1.0000	40 BELMONT CT CA
21	025-490-006-000	424.58	394.68	1.0000	35 BELMONT CT CA
21	025-490-007-000	424.58	394.68	1.0000	25 BELMONT CT CA
21	025-490-008-000	424.58	394.68	1.0000	2555 ARLINGTON DR CA
21	025-490-009-000	424.58	394.68	1.0000	2550 ARLINGTON DR CA
21	025-490-010-000	424.58	394.68	1.0000	2560 ARLINGTON DR HOLLISTER CA 95023
21	025-490-011-000	424.58	394.68	1.0000	2580 ARLINGTON DR CA
22	020-760-001-000	882.08	809.16	1.0000	481 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-002-000	882.08	809.16	1.0000	471 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-003-000	882.08	809.16	1.0000	461 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-004-000	882.08	809.16	1.0000	451 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-005-000	882.08	809.16	1.0000	441 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-006-000	882.08	809.16	1.0000	431 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-007-000	882.08	809.16	1.0000	421 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-008-000	882.08	809.16	1.0000	411 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-009-000	882.08	809.16	1.0000	401 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-010-000	882.08	809.16	1.0000	470 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-011-000	882.08	809.16	1.0000	430 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-012-000	882.08	809.16	1.0000	420 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-013-000	882.08	809.16	1.0000	410 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-014-000	882.08	809.16	1.0000	400 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-015-000	882.08	809.16	1.0000	480 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-016-000	882.08	809.16	1.0000	347 VISTA DE ORO HOLLISTER CA 95023
22	020-760-017-000	882.08	809.16	1.0000	337 VISTA DE ORO HOLLISTER CA 95023
22	020-760-018-000	882.08	809.16	1.0000	327 VISTA DE ORO HOLLISTER CA 95023
22	020-760-019-000	882.08	809.16	1.0000	317 VISTA DE ORO HOLLISTER CA 95023
22	020-760-020-000	882.08	809.16	1.0000	307 VISTA DE ORO HOLLISTER CA 95023
22	020-760-021-000	882.08	809.16	1.0000	371 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-022-000	882.08	809.16	1.0000	361 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-023-000	882.08	809.16	1.0000	351 TIERRA DEL SOL HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
22	020-760-024-000	882.08	809.16	1.0000	341 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-001-000	882.08	809.16	1.0000	491 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-002-000	882.08	809.16	1.0000	501 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-004-000	882.08	809.16	1.0000	356 VISTA DE ORO HOLLISTER CA 95023
22	020-770-005-000	882.08	809.16	1.0000	346 VISTA DE ORO HOLLISTER CA 95023
22	020-770-006-000	882.08	809.16	1.0000	326 VISTA DE ORO HOLLISTER CA 95023
22	020-770-007-000	882.08	809.16	1.0000	316 VISTA DE ORO HOLLISTER CA 95023
22	020-770-008-000	882.08	809.16	1.0000	306 VISTA DE ORO HOLLISTER CA 95023
22	020-770-009-000	882.08	809.16	1.0000	245 VALLE VERDE HOLLISTER CA 95023
22	020-770-010-000	882.08	809.16	1.0000	235 VALLE VERDE HOLLISTER CA 95023
22	020-770-011-000	882.08	809.16	1.0000	225 VALLE VERDE HOLLISTER CA 95023
22	020-770-012-000	882.08	809.16	1.0000	215 VALLE VERDE HOLLISTER CA 95023
22	020-770-013-000	882.08	809.16	1.0000	300 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-014-000	882.08	809.16	1.0000	120 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-015-000	882.08	809.16	1.0000	234 VALLE VERDE HOLLISTER CA 95023
22	020-770-016-000	882.08	809.16	1.0000	224 VALLE VERDE HOLLISTER CA 95023
22	020-770-017-000	882.08	809.16	1.0000	214 VALLE VERDE HOLLISTER CA 95023
22	020-770-018-000	882.08	809.16	1.0000	204 VALLE VERDE HOLLISTER CA 95023
22	020-770-019-000	882.08	809.16	1.0000	280 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-020-000	882.08	809.16	1.0000	331 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-021-000	882.08	809.16	1.0000	321 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-022-000	882.08	809.16	1.0000	311 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-023-000	882.08	809.16	1.0000	301 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-024-000	882.08	809.16	1.0000	291 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-025-000	882.08	809.16	1.0000	281 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-026-000	882.08	809.16	1.0000	511 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-027-000	0.00	0.00	0.0000	0 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-001-000	0.00	0.00	0.0000	0 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-002-000	882.08	809.16	1.0000	130 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-003-000	882.08	809.16	1.0000	133 CALLE CUESTA HOLLISTER CA 95023
22	020-780-004-000	882.08	809.16	1.0000	123 CALLE CUESTA HOLLISTER CA 95023
22	020-780-005-000	882.08	809.16	1.0000	111 CALLE CUESTA HOLLISTER CA 95023
22	020-780-006-000	882.08	809.16	1.0000	103 CALLE CUESTA HOLLISTER CA 95023
22	020-780-007-000	882.08	809.16	1.0000	271 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-008-000	882.08	809.16	1.0000	261 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-009-000	882.08	809.16	1.0000	251 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-010-000	882.08	809.16	1.0000	241 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-011-000	882.08	809.16	1.0000	231 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-012-000	882.08	809.16	1.0000	221 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-013-000	882.08	809.16	1.0000	211 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-014-000	882.08	809.16	1.0000	201 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-015-000	882.08	809.16	1.0000	191 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-016-000	882.08	809.16	1.0000	181 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-017-000	882.08	809.16	1.0000	171 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-018-000	882.08	809.16	1.0000	161 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-019-000	882.08	809.16	1.0000	151 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-020-000	882.08	809.16	1.0000	141 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-021-000	882.08	809.16	1.0000	132 CALLE CUESTA HOLLISTER CA 95023
22	020-780-022-000	882.08	809.16	1.0000	122 CALLE CUESTA HOLLISTER CA 95023

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REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
22	020-780-023-000	882.08	809.16	1.0000	112 CALLE CUESTA HOLLISTER CA 95023
22	020-780-024-000	882.08	809.16	1.0000	102 CALLE CUESTA HOLLISTER CA 95023
22	020-780-025-000	882.08	809.16	1.0000	160 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-026-000	882.08	809.16	1.0000	190 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-027-000	882.08	809.16	1.0000	200 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-028-000	882.08	809.16	1.0000	220 TIERRA DEL SOL HOLLISTER CA 95023
23	017-020-040-000	992.68	958.40	1.0000	400 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-047-000	992.68	958.40	1.0000	430 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-048-000	1985.32	1916.80	2.0000	460 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-049-000	992.68	958.40	1.0000	30 ROCKIE RD HOLLISTER CA 95023
23	017-020-050-000	992.68	958.40	1.0000	25 ROCKIE RD HOLLISTER CA 95023
23	017-020-051-000	992.68	958.40	1.0000	560 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-052-000	1985.32	1916.80	2.0000	600 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-053-000	992.68	958.40	1.0000	630 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-054-000	992.68	958.40	1.0000	660 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-055-000	992.68	958.40	1.0000	690 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-056-000	992.68	958.40	1.0000	710 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-057-000	992.68	958.40	1.0000	730 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-058-000	992.68	958.40	1.0000	111 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-059-000	992.68	958.40	1.0000	351 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-060-000	992.68	958.40	1.0000	451 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-061-000	992.68	958.40	1.0000	471 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-062-000	992.68	958.40	1.0000	481 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-063-000	992.68	958.40	1.0000	501 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-064-000	992.68	958.40	1.0000	521 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-065-000	992.68	958.40	1.0000	561 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-066-000	992.68	958.40	1.0000	621 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-067-000	992.68	958.40	1.0000	711 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-068-000	992.68	958.40	1.0000	721 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-069-000	992.68	958.40	1.0000	731 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-070-000	992.68	958.40	1.0000	262 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-071-000	992.68	958.40	1.0000	200 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-072-000	992.68	958.40	1.0000	160 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-073-000	992.68	958.40	1.0000	100 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-074-000	992.68	958.40	1.0000	350 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-075-000	992.68	958.40	1.0000	7033 FAIRVIEW RD HOLLISTER CA 95023
25	025-500-001-000	743.34	707.50	1.0000	6465 VINEYARD DR CA
25	025-500-002-000	743.34	707.50	1.0000	6475 VINEYARD DR CA
25	025-500-003-000	743.34	707.50	1.0000	6485 VINEYARD DR CA
25	025-500-004-000	743.34	707.50	1.0000	6495 VINEYARD DR CA
25	025-500-005-000	743.34	707.50	1.0000	6545 CABERNET DR CA
25	025-500-006-000	743.34	707.50	1.0000	6540 CABERNET DR CA
25	025-500-007-000	743.34	707.50	1.0000	6520 CABERNET DR CA
25	025-500-008-000	743.34	707.50	1.0000	6500 CABERNET DR CA
25	025-500-009-000	743.34	707.50	1.0000	6480 CABERNET DR CA

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ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
25	025-500-010-000	743.34	707.50	1.0000	6460 CABERNET DR CA
25	025-500-011-000	743.34	707.50	1.0000	6440 CABERNET DR CA
25	025-500-012-000	743.34	707.50	1.0000	6420 CABERNET DR CA
25	025-500-013-000	743.34	707.50	1.0000	6400 VINEYARD ESTATES DR CA
25	025-500-014-000	743.34	707.50	1.0000	11 VINEYARD CT CA
25	025-500-015-000	743.34	707.50	1.0000	21 VINEYARD CT CA
25	025-500-016-000	743.34	707.50	1.0000	30 VINEYARD CT CA
25	025-500-017-000	743.34	707.50	1.0000	40 VINEYARD CT CA
25	025-500-018-000	743.34	707.50	1.0000	6445 VINEYARD DR HOLLISTER CA 95023
25	025-500-019-000	743.34	707.50	1.0000	6461 VINEYARD DR CA
25	025-500-020-000	743.34	707.50	1.0000	6470 VINEYARD DR CA
25	025-500-021-000	743.34	707.50	1.0000	6490 VINEYARD DR CA
25	025-500-022-000	743.34	707.50	1.0000	6510 VINEYARD DR CA
25	025-500-023-000	743.34	707.50	1.0000	6530 VINEYARD DR CA
25	025-500-024-000	743.34	707.50	1.0000	6455 CABERNET DR CA
25	025-500-025-000	743.34	707.50	1.0000	6435 CABERNET DR CA
25	025-500-026-000	743.34	707.50	1.0000	6430 VINEYARD DR CA
28	025-510-001-000	911.38	897.28	1.0000	630 HEATHERWOOD EST DR CA
28	025-510-002-000	911.38	897.28	1.0000	640 HEATHERWOOD EST DR CA
28	025-510-003-000	911.38	897.28	1.0000	700 HEATHERWOOD EST DR CA
28	025-510-004-000	911.38	897.28	1.0000	770 HEATHERWOOD EST DR CA
28	025-510-007-000	911.38	897.28	1.0000	875 HEATHERWOOD EST DR CA
28	025-510-008-000	911.38	897.28	1.0000	865 HEATHERWOOD ESTS DR CA
28	025-510-009-000	911.38	897.28	1.0000	845 HEATHERWOOD ESTS DR CA
28	025-510-010-000	911.38	897.28	1.0000	835 HEATHERWOOD EST DR CA
28	025-510-011-000	911.38	897.28	1.0000	975 MARANATHA DR CA
28	025-510-012-000	911.38	897.28	1.0000	1000 MARANATHA DR CA
28	025-510-013-000	911.38	897.28	1.0000	810 MARANATHA DR CA
28	025-510-014-000	911.38	897.28	1.0000	780 MARANATHA DR CA
28	025-510-015-000	911.38	897.28	1.0000	690 MARANATHA DR CA
28	025-510-016-000	911.38	897.28	1.0000	520 MARANATHA DR CA
28	025-510-017-000	911.38	897.28	1.0000	500 MARANATHA DR CA
28	025-510-018-000	911.38	897.28	1.0000	505 MARANTHA DR CA
28	025-510-019-000	911.38	897.28	1.0000	540 HEATHERWOOD EST DR CA
28	025-510-020-000	911.38	897.28	1.0000	550 HEATHERWOOD EST DR CA
28	025-510-021-000	911.38	897.28	1.0000	600 HEATHERWOOD EST DR CA
28	025-510-022-000	911.38	897.28	1.0000	575 HEATHERWOOD ESTS DR CA
28	025-510-023-000	911.38	897.28	1.0000	895 HEATHERWOOD EST DR CA
28	025-510-024-000	911.38	897.28	1.0000	850 HEATHERWOOD EST DR CA
28	025-510-025-000	911.38	897.28	1.0000	840 HEATHERWOOD EST DR CA
28	025-510-026-000	911.38	897.28	1.0000	820 HEATHERWOOD EST DR CA
28	025-510-027-000	911.38	897.28	1.0000	525 HEATHERWOOD EST DR CA
28	025-510-028-000	911.38	897.28	1.0000	535 HEATHERWOOD EST DR CA
28	025-510-029-000	1822.76	3796.56	2.0000	545-547 HEATHERWOOD EST DR CA
28	025-510-030-000	911.38	897.28	1.0000	795 HEATHERWOOD LA CA
28	025-510-031-000	911.38	897.28	1.0000	885 HEATHERWOOD EST DR CA
28	025-520-001-000	911.38	897.28	1.0000	908 FOXHILL CIR CA

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ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
28	025-520-002-000	911.38	897.28	1.0000	912 FOXHILL CIR CA
28	025-520-003-000	911.38	897.28	1.0000	920 FOXHILL CIR CA
28	025-520-006-000	911.38	897.28	1.0000	875 FOXHILL CIR CA
28	025-520-007-000	911.38	897.28	1.0000	855 FOXHILL CIR CA
28	025-520-008-000	911.38	897.28	1.0000	845 FOXHILL CIR CA
28	025-520-009-000	911.38	897.28	1.0000	835 FOXHILL CIR CA
28	025-520-010-000	911.38	897.28	1.0000	825 FOXHILL CIR CA
28	025-520-011-000	911.38	897.28	1.0000	815 FOXHILL CIR CA
28	025-520-012-000	911.38	897.28	1.0000	805 FOXHILL CIR CA
28	025-520-013-000	911.38	897.28	1.0000	795 FOXHILL CIR CA
28	025-520-014-000	911.38	897.28	1.0000	800 FOXHILL CIR CA
28	025-520-015-000	911.38	897.28	1.0000	810 FOXHILL CIR CA
28	025-520-016-000	911.38	897.28	1.0000	830 FOXHILL CIR CA
28	025-520-017-000	911.38	897.28	1.0000	925 FOXHILL CIR CA
28	025-520-018-000	911.38	897.28	1.0000	915 FOXHILL CIR CA
28	025-520-019-000	911.38	897.28	1.0000	901 FOXHILL CIR CA
28	025-520-020-000	911.38	897.28	1.0000	928 FOXHILL CIR CA
28	025-520-021-000	911.38	897.28	1.0000	936 FOXHILL CIR CA
29	017-200-027-000	0.00	0.00	N/A	579 MAGLADRY RD HOLLISTER CA 95023
29	017-200-028-000	0.00	0.00	N/A	575 MAGLADRY RD HOLLISTER CA 95023
29	017-200-029-000	0.00	0.00	N/A	479 MAGLADRY RD HOLLISTER CA 95023
29	017-200-031-000	0.00	0.00	N/A	477 MAGLADRY RD HOLLISTER CA 95023
30	019-380-009-000	606.44	0.00	1.0000	1421 MC CLOSKEY RD HOLLISTER CA 95023
30	019-380-010-000	606.44	0.00	1.0000	530 LEMOS CT HOLLISTER CA 95023
30	019-380-011-000	606.44	0.00	1.0000	550 LEMOS CT HOLLISTER CA 95023
30	019-380-012-000	606.44	0.00	1.0000	501 LEMOS CT HOLLISTER CA 95023
30	019-380-013-000	606.44	0.00	1.0000	521 LEMOS CT HOLLISTER CA 95023
30	019-380-014-000	606.44	0.00	1.0000	541 LEMOS CT HOLLISTER CA 95023
31	022-300-001-000	2.34	2.18	1.0000	5535 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-002-000	2.34	2.18	1.0000	5555 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-003-000	2.34	2.18	1.0000	5595 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-004-000	2.34	2.18	1.0000	5625 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-005-000	2.34	2.18	1.0000	5647 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-006-000	2.34	2.18	1.0000	5651 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-007-000	2.34	2.18	1.0000	61 SADDLE CT TRES PINOS CA 95045
31	022-300-008-000	2.34	2.18	1.0000	5649 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-009-000	2.34	2.18	1.0000	73 SADDLE CT TRES PINOS CA 95045
31	022-300-010-000	2.34	2.18	1.0000	74 SADDLE CT TRES PINOS CA 95045
31	022-300-011-000	2.34	2.18	1.0000	5675 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-012-000	2.34	2.18	1.0000	5679 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-013-000	2.34	2.18	1.0000	5685 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-014-000	2.34	2.18	1.0000	5540 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-015-000	2.34	2.18	1.0000	5550 DIABLO HILLS RD TRES PINOS CA 95045

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REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
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CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
31	022-300-016-000	2.34	2.18	1.0000	5560 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-017-000	2.34	2.18	1.0000	5580 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-018-000	2.34	2.18	1.0000	5610 SUNDOWN LN TRES PINOS CA 95045
31	022-300-019-000	2.34	2.18	1.0000	5612 SUNDOWN LN TRES PINOS CA 95045
31	022-300-020-000	2.34	2.18	1.0000	5614 SUNDOWN LN TRES PINOS CA 95045
31	022-300-021-000	2.34	2.18	1.0000	5605 SUNDOWN LN TRES PINOS CA 95045
31	022-300-022-000	2.34	2.18	1.0000	5618 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-023-000	2.34	2.18	1.0000	5642 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-024-000	2.34	2.18	1.0000	5652 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-025-000	2.34	2.18	1.0000	5662 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-026-000	2.34	2.18	1.0000	5672 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-027-000	2.34	2.18	1.0000	5676 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-028-000	2.34	2.18	1.0000	5680 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-029-000	2.34	2.18	1.0000	5615 SUNDOWN LN TRES PINOS CA 95045
31	022-300-030-000	2.34	2.18	1.0000	5623 SUNDOWN LN TRES PINOS CA 95045
31	022-300-031-000	2.34	2.18	1.0000	5627 SUNDOWN LN TRES PINOS CA 95045
31	022-300-032-000	2.34	2.18	1.0000	5629 SUNDOWN LN TRES PINOS CA 95045
31	022-300-033-000	2.34	2.18	1.0000	5631 SUNDOWN LN TRES PINOS CA 95045
31	022-300-034-000	2.34	2.18	1.0000	5637 SUNDOWN LN TRES PINOS CA 95045
31	022-300-035-000	2.34	2.18	1.0000	5655 HORIZON DR TRES PINOS CA 95045
31	022-300-036-000	2.34	2.18	1.0000	5616 SUNDOWN LN TRES PINOS CA 95045
31	022-300-037-000	2.34	2.18	1.0000	5620 SUNDOWN LN TRES PINOS CA 95045
31	022-300-038-000	2.34	2.18	1.0000	5624 SUNDOWN LN TRES PINOS CA 95045
31	022-300-039-000	2.34	2.18	1.0000	5626 SUNDOWN LN TRES PINOS CA 95045
31	022-300-040-000	2.34	2.18	1.0000	5628 SUNDOWN LN TRES PINOS CA 95045
31	022-300-041-000	2.34	2.18	1.0000	5630 SUNDOWN LN TRES PINOS CA 95045
31	022-300-042-000	2.34	2.18	1.0000	5632 SUNDOWN LN TRES PINOS CA 95045
31	022-300-043-000	2.34	2.18	1.0000	5634 SUNDOWN LN TRES PINOS CA 95045
31	022-300-044-000	2.34	2.18	1.0000	5636 SUNDOWN LN TRES PINOS CA 95045
31	022-300-045-000	2.34	2.18	1.0000	5638 SUNDOWN LN TRES PINOS CA 95045
31	022-310-001-000	2.34	2.18	1.0000	5689 DIABLO HILLS RD TRES PINOS CA 95045

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CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
31	022-310-002-000	2.34	2.18	1.0000	5695 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-003-000	2.34	2.18	1.0000	5775 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-004-000	2.34	2.18	1.0000	5885 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-005-000	2.34	2.18	1.0000	5955 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-006-000	2.34	2.18	1.0000	6005 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-007-000	2.34	2.18	1.0000	6505 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-008-000	2.34	2.18	1.0000	6995 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-009-000	2.34	2.18	1.0000	7171 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-010-000	1.94	1.82	0.8300	0 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-011-000	2.34	2.18	1.0000	5670 HORIZON DR TRES PINOS CA 95045
31	022-310-012-000	2.34	2.18	1.0000	5660 HORIZON DR TRES PINOS CA 95045
31	022-310-013-000	2.34	2.18	1.0000	5650 HORIZON DR TRES PINOS CA 95045
31	022-310-014-000	2.34	2.18	1.0000	800 MEADOW CT TRES PINOS CA 95045
31	022-310-015-000	0.00	0.00	0.0000	0 MEADOW CT TRES PINOS CA 95045
31	022-310-016-000	2.34	2.18	1.0000	901 MEADOW CT TRES PINOS CA 95045
31	022-310-017-000	2.34	2.18	1.0000	905 MEADOW CT TRES PINOS CA 95045
31	022-310-018-000	2.34	2.18	1.0000	6000 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-019-000	2.34	2.18	1.0000	6200 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-020-000	2.34	2.18	1.0000	6400 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-021-000	2.34	2.18	1.0000	6600 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-022-000	2.34	2.18	1.0000	6700 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-023-000	2.34	2.18	1.0000	6800 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-024-000	2.34	2.18	1.0000	6900 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-025-000	2.34	2.18	1.0000	7000 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-026-000	2.34	2.18	1.0000	7100 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-027-000	2.34	2.18	1.0000	7200 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-028-000	2.34	2.18	1.0000	445 QUIEN SABE RD TRES PINOS CA 95045
31	022-310-029-000	2.34	2.18	1.0000	335 QUIEN SABE RD TRES PINOS CA 95045
33	017-070-056-000	688.68	0.00	1.0000	300 TORRANO CT HOLLISTER CA 95023
33	017-070-057-000	688.68	0.00	1.0000	400 TORRANO CT HOLLISTER CA 95023
33	017-070-058-000	688.68	0.00	1.0000	500 TORANO CT HOLLISTER CA 95023
33	017-070-059-000	174.24	0.00	0.2530	TORRANO CT/FALLON RD, LOT 9 HOLLISTER CA 95023
33	017-070-060-000	688.68	0.00	1.0000	333 TORRANO CT HOLLISTER CA 95023
33	017-070-061-000	688.68	0.00	1.0000	373 TORRANO CT HOLLISTER CA 95023
33	017-070-062-000	688.68	0.00	1.0000	475 TORRANO CT HOLLISTER CA 95023
33	017-070-063-000	688.68	0.00	1.0000	505 TORRANO CT HOLLISTER CA 95023
33	017-070-064-000	688.68	0.00	1.0000	3390 FALLON RD HOLLISTER CA 95023
34	017-020-076-000	1028.54	0.00	1.0000	101 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-077-000	1028.54	0.00	1.0000	110 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-078-000	1028.54	0.00	1.0000	111 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-079-000	1028.54	0.00	1.0000	120 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-080-000	1028.54	0.00	1.0000	121 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-081-000	1028.54	0.00	1.0000	131 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-082-000	1028.54	0.00	1.0000	140 AUSAYMAS CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
38	021-160-018-000	0.00	0.00	N/A	0 ASHFORD CIR HOLLISTER CA 95023
38	021-260-001-000	0.00	0.00	N/A	4189 CORRIB CT HOLLISTER CA 95023
38	021-260-002-000	0.00	0.00	N/A	4193 CORRIB CT HOLLISTER CA 95023
38	021-260-003-000	0.00	0.00	N/A	4197 CORRIB CT HOLLISTER CA 95023
38	021-260-004-000	0.00	0.00	N/A	4198 CORRIB CT HOLLISTER CA 95023
38	021-260-005-000	0.00	0.00	N/A	4194 CORRIB CT HOLLISTER CA 95023
38	021-260-006-000	0.00	0.00	N/A	4132 CORRIB CT HOLLISTER CA 95023
38	021-260-007-000	0.00	0.00	N/A	4128 CORRIB CT HOLLISTER CA 95023
38	021-260-008-000	0.00	0.00	N/A	4124 CORRIB CT HOLLISTER CA 95023
38	021-260-009-000	0.00	0.00	N/A	4120 ASHFORD CIR HOLLISTER CA 95023
38	021-260-010-000	0.00	0.00	N/A	4116 ASHFORD CIR HOLLISTER CA 95023
38	021-260-011-000	0.00	0.00	N/A	4114 ASHFORD CIR HOLLISTER CA 95023
38	021-260-012-000	0.00	0.00	N/A	4110 ASHFORD CIR HOLLISTER CA 95023
38	021-260-013-000	0.00	0.00	N/A	3376 CIENEGA RD HOLLISTER CA 95023
38	021-260-014-000	0.00	0.00	N/A	4014 ASHFORD CIR HOLLISTER CA 95023
38	021-260-015-000	0.00	0.00	N/A	4006 ASHFORD CIR HOLLISTER CA 95023
38	021-260-016-000	0.00	0.00	N/A	4000 ASHFORD CIR HOLLISTER CA 95023
38	021-260-017-000	0.00	0.00	N/A	4121 ASHFORD CIR HOLLISTER CA 95023
38	021-260-018-000	0.00	0.00	N/A	4115 ASHFORD CIR HOLLISTER CA 95023
38	021-260-019-000	0.00	0.00	N/A	4101 ASHFORD CIR HOLLISTER CA 95023
38	021-260-022-000	0.00	0.00	N/A	4015 ASHFORD CIR HOLLISTER CA 95023
38	021-260-023-000	0.00	0.00	N/A	4011 ASHFORD CIR HOLLISTER CA 95023
38	021-260-024-000	0.00	0.00	N/A	4005 ASHFORD CIR HOLLISTER CA 95023
38	021-260-025-000	0.00	0.00	N/A	4025 ASHFORD CIR HOLLISTER CA 95023
38	021-260-026-000	0.00	0.00	N/A	0 ASHFORD CIR HOLLISTER CA 95023
38	021-270-001-000	0.00	0.00	N/A	4214 GUINNESS CT HOLLISTER CA 95023
38	021-270-002-000	0.00	0.00	N/A	4218 GUINNESS CT HOLLISTER CA 95023
38	021-270-003-000	0.00	0.00	N/A	4222 GUINNESS CT HOLLISTER CA 95023
38	021-270-004-000	0.00	0.00	N/A	4226 GUINNESS CT HOLLISTER CA 95023
38	021-270-005-000	0.00	0.00	N/A	4221 GUINNESS CT HOLLISTER CA 95023
38	021-270-006-000	0.00	0.00	N/A	4215 GUINNESS CT HOLLISTER CA 95023
38	021-270-007-000	0.00	0.00	N/A	4211 GUINNESS CT HOLLISTER CA 95023
38	021-270-008-000	0.00	0.00	N/A	4205 GUINNESS CT HOLLISTER CA 95023
38	021-270-009-000	0.00	0.00	N/A	4125 ASHFORD CIR HOLLISTER CA 95023
38	021-270-010-000	0.00	0.00	N/A	4129 ASHFORD CIR HOLLISTER CA 95023
38	021-270-011-000	0.00	0.00	N/A	4133 ASHFORD CIR HOLLISTER CA 95023
38	021-270-012-000	0.00	0.00	N/A	4137 ASHFORD CIR HOLLISTER CA 95023
38	021-270-013-000	0.00	0.00	N/A	4141 ASHFORD CIR HOLLISTER CA 95023
38	021-270-014-000	0.00	0.00	N/A	4145 ASHFORD CIR HOLLISTER CA 95023
38	021-270-015-000	0.00	0.00	N/A	4149 ASHFORD CIR HOLLISTER CA 95023
38	021-270-016-000	0.00	0.00	N/A	4153 ASHFORD CIR HOLLISTER CA 95023
38	021-270-017-000	0.00	0.00	N/A	4161 ASHFORD CIR HOLLISTER CA 95023
38	021-270-018-000	0.00	0.00	N/A	4165 ASHFORD CIR HOLLISTER CA 95023
38	021-270-019-000	0.00	0.00	N/A	4171 ASHFORD CIR HOLLISTER CA 95023
38	021-270-020-000	0.00	0.00	N/A	4181 ASHFORD CIR HOLLISTER CA 95023
38	021-270-021-000	0.00	0.00	N/A	4180 ASHFORD CIR HOLLISTER CA 95023
38	021-270-022-000	0.00	0.00	N/A	4170 ASHFORD CIR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
38	021-270-023-000	0.00	0.00	N/A	4164 ASHFORD CIR HOLLISTER CA 95023
38	021-270-024-000	0.00	0.00	N/A	4160 ASHFORD CIR HOLLISTER CA 95023
38	021-270-025-000	0.00	0.00	N/A	4144 ASHFORD CIR HOLLISTER CA 95023
38	021-270-026-000	0.00	0.00	N/A	4140 ASHFORD CIR HOLLISTER CA 95023
38	021-270-027-000	0.00	0.00	N/A	4138 ASHFORD CIR HOLLISTER CA 95023
38	021-270-028-000	0.00	0.00	N/A	4134 ASHFORD CIR HOLLISTER CA 95023
42	025-530-001-000	1286.28	1220.48	2.0000	LEMMON CT PCL A CA
42	025-530-002-000	643.14	610.24	1.0000	3165 CAREY WAY CA
42	025-530-003-000	643.14	610.24	1.0000	3125 CAREY WAY CA
42	025-530-004-000	643.14	610.24	1.0000	3022 LEMMON CT CA
42	025-530-005-000	643.14	610.24	1.0000	3052 LEMMON CT CA
42	025-530-006-000	643.14	610.24	1.0000	3062 LEMMON CT CA
42	025-530-007-000	643.14	610.24	1.0000	3051 LEMMON CT CA
42	025-530-008-000	643.14	610.24	1.0000	3041 LEMMON CT CA
42	025-530-009-000	643.14	610.24	1.0000	3031 LEMMON CT CA
42	025-530-010-000	1286.28	1220.48	2.0000	3029 LEMMON CT CA
42	025-530-011-000	643.14	610.24	1.0000	3021 LEMMON CT CA
42	025-530-012-000	643.14	610.24	1.0000	3011 LEMMON CT CA
42	025-530-013-000	643.14	610.24	1.0000	2985 CAREY WAY CA
42	025-530-014-000	643.14	610.24	1.0000	2945 CAREY WAY CA
42	025-530-015-000	643.14	610.24	1.0000	2925 CAREY WAY CA
42	025-530-016-000	643.14	610.24	1.0000	2905 CAREY WAY CA
42	025-530-017-000	643.14	610.24	1.0000	2865 CAREY WAY CA
42	025-530-018-000	643.14	610.24	1.0000	2825 CAREY WAY CA
42	025-530-019-000	643.14	610.24	1.0000	3160 CAREY WAY CA
42	025-530-020-000	643.14	610.24	1.0000	3120 CAREY WAY CA
42	025-530-021-000	643.14	610.24	1.0000	3080 CAREY WAY CA
42	025-530-022-000	643.14	610.24	1.0000	3040 CAREY EAY CA
42	025-530-023-000	643.14	610.24	1.0000	3000 CAREY WAY CA
42	025-530-024-000	643.14	610.24	1.0000	2960 CAREY WAY CA
42	025-530-025-000	643.14	610.24	1.0000	2920 CAREY WAY CA
42	025-530-026-000	643.14	610.24	1.0000	2880 CAREY WAY HOLLISTER CA 95023
42	025-530-027-000	643.14	610.24	1.0000	2840 CAREY WAY CA
42	025-530-028-000	643.14	610.24	1.0000	2800 CAREY WAY CA
45	012-030-023-000	9.08	9.00	1.0000	0 101 HWY SAN JUAN BAUTISTA CA 95045
45	012-140-024-000	9.08	9.00	1.0000	0 SAN JUAN LATERAL SAN JUAN BAUTISTA CA 95045
45	012-140-025-000	9.08	9.00	1.0000	0 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-140-026-000	9.08	9.00	1.0000	0 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-210-001-000	9.08	9.00	1.0000	900 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-002-000	9.08	9.00	1.0000	860 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-003-000	9.08	9.00	1.0000	820 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-004-000	9.08	9.00	1.0000	780 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-005-000	9.08	9.00	1.0000	740 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-006-000	9.08	9.00	1.0000	700 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-007-000	9.08	9.00	1.0000	660 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
45	012-210-008-000	9.08	9.00	1.0000	620 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-009-000	9.08	9.00	1.0000	905 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-010-000	9.08	9.00	1.0000	895 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-011-000	9.08	9.00	1.0000	885 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-012-000	9.08	9.00	1.0000	855 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-013-000	9.08	9.00	1.0000	815 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-014-000	9.08	9.00	1.0000	775 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-015-000	9.08	9.00	1.0000	725 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-016-000	9.08	9.00	1.0000	685 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-017-000	9.08	9.00	1.0000	645 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-210-018-000	9.08	9.00	1.0000	615 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-001-000	9.08	9.00	1.0000	510 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-002-000	9.08	9.00	1.0000	480 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-003-000	9.08	9.00	1.0000	450 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-004-000	9.08	9.00	1.0000	420 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-005-000	9.08	9.00	1.0000	390 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-006-000	9.08	9.00	1.0000	360 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-007-000	9.08	9.00	1.0000	330 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-008-000	9.08	9.00	1.0000	310 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-009-000	9.08	9.00	1.0000	280 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-010-000	9.08	9.00	1.0000	250 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-011-000	9.08	9.00	1.0000	220 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-012-000	9.08	9.00	1.0000	190 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-013-000	9.08	9.00	1.0000	160 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-014-000	9.08	9.00	1.0000	130 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-015-000	9.08	9.00	1.0000	100 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-016-000	9.08	9.00	1.0000	525 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-017-000	9.08	9.00	1.0000	495 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-018-000	9.08	9.00	1.0000	465 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-019-000	9.08	9.00	1.0000	445 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-020-000	9.08	9.00	1.0000	415 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-021-000	9.08	9.00	1.0000	385 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-022-000	9.08	9.00	1.0000	355 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-023-000	9.08	9.00	1.0000	325 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-024-000	9.08	9.00	1.0000	295 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-025-000	9.08	9.00	1.0000	265 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-026-000	9.08	9.00	1.0000	235 VIA VAQUERO NORTE SAN JUAN BAUTISTA CA 95045
45	012-220-027-000	9.08	9.00	1.0000	603 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-028-000	9.08	9.00	1.0000	563 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-029-000	9.08	9.00	1.0000	523 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-030-000	9.08	9.00	1.0000	483 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-031-000	9.08	9.00	1.0000	473 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-032-000	9.08	9.00	1.0000	453 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-033-000	9.08	9.00	1.0000	423 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-034-000	9.08	9.00	1.0000	393 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-035-000	9.08	9.00	1.0000	343 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-036-000	9.08	9.00	1.0000	323 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-220-037-000	0.00	0.00	0.0000	0 CALLE SAN ANTONIO SAN JUAN BAUTISTA CA 95045
45	012-230-001-000	9.08	9.00	1.0000	601 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
45	012-230-002-000	9.08	9.00	1.0000	611 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-003-000	9.08	9.00	1.0000	621 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-004-000	9.08	9.00	1.0000	631 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-005-000	9.08	9.00	1.0000	641 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-006-000	9.08	9.00	1.0000	651 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-007-000	9.08	9.00	1.0000	654 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-008-000	9.08	9.00	1.0000	644 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-009-000	9.08	9.00	1.0000	624 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-010-000	9.08	9.00	1.0000	544 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-011-000	9.08	9.00	1.0000	494 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-012-000	9.08	9.00	1.0000	464 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-013-000	9.08	9.00	1.0000	434 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-014-000	9.08	9.00	1.0000	394 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-015-000	9.08	9.00	1.0000	364 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-016-000	9.08	9.00	1.0000	334 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-017-000	9.08	9.00	1.0000	294 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-018-000	9.08	9.00	1.0000	254 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-019-000	9.08	9.00	1.0000	224 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-020-000	9.08	9.00	1.0000	194 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-230-021-000	9.08	9.00	1.0000	522 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-022-000	9.08	9.00	1.0000	472 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-023-000	9.08	9.00	1.0000	442 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-024-000	9.08	9.00	1.0000	412 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-025-000	9.08	9.00	1.0000	372 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-026-000	9.08	9.00	1.0000	342 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-027-000	9.08	9.00	1.0000	302 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-028-000	9.08	9.00	1.0000	272 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-029-000	9.08	9.00	1.0000	242 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-030-000	9.08	9.00	1.0000	212 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-031-000	9.08	9.00	1.0000	182 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-032-000	9.08	9.00	1.0000	152 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-033-000	9.08	9.00	1.0000	122 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-034-000	9.08	9.00	1.0000	591 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-035-000	9.08	9.00	1.0000	531 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-036-000	9.08	9.00	1.0000	481 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-037-000	9.08	9.00	1.0000	451 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-038-000	9.08	9.00	1.0000	431 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-039-000	9.08	9.00	1.0000	381 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-040-000	9.08	9.00	1.0000	341 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-041-000	9.08	9.00	1.0000	301 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-042-000	9.08	9.00	1.0000	281 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-043-000	9.08	9.00	1.0000	261 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-044-000	9.08	9.00	1.0000	231 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-045-000	9.08	9.00	1.0000	201 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-046-000	9.08	9.00	1.0000	171 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-047-000	9.08	9.00	1.0000	141 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-048-000	9.08	9.00	1.0000	111 VIA VAQUERO SUR SAN JUAN BAUTISTA CA 95045
45	012-230-049-000	0.00	0.00	0.0000	0 PASEO GULARTE SAN JUAN BAUTISTA CA 95045
45	012-240-001-000	9.08	9.00	1.0000	167 EL CIRCULO DEL REAL SAN JUAN BAUTISTA CA 95045

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
45	012-240-002-000	9.08	9.00	1.0000	177 EL CIRCULO DEL REAL SAN JUAN BAUTISTA CA 95045
45	012-240-003-000	9.08	9.00	1.0000	187 EL CIRCULO DEL REAL SAN JUAN BAUTISTA CA 95045
45	012-240-004-000	9.08	9.00	1.0000	996 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-005-000	9.08	9.00	1.0000	986 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-006-000	9.08	9.00	1.0000	976 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-007-000	9.08	9.00	1.0000	966 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-008-000	9.08	9.00	1.0000	956 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-009-000	9.08	9.00	1.0000	946 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-010-000	9.08	9.00	1.0000	936 CALLE CRUZ SAN JUAN BAUTISTA CA 95045
45	012-240-011-000	9.08	9.00	1.0000	939 VIA RODRIGUES SAN JUAN BAUTISTA CA 95045
45	012-240-012-000	9.08	9.00	1.0000	949 VIA RODRIGUES SAN JUAN BAUTISTA CA 95045
45	012-240-013-000	9.08	9.00	1.0000	959 VIA RODRIGUES SAN JUAN BAUTISTA CA 95045
45	012-240-014-000	9.08	9.00	1.0000	979 VIA RODRIGUES SAN JUAN BAUTISTA CA 95045
45	012-240-015-000	9.08	9.00	1.0000	950 VIA RODRIGUES SAN JUAN BAUTISTA CA 95045
45	012-240-016-000	9.08	9.00	1.0000	926 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-240-017-000	9.08	9.00	1.0000	909 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-240-018-000	9.08	9.00	1.0000	919 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-240-019-000	0.00	0.00	0.0000	0 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-240-020-000	0.00	0.00	0.0000	0 EL CIRCULO DEL REAL SAN JUAN BAUTISTA CA 95045
45	012-250-001-000	9.08	9.00	1.0000	706 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-002-000	9.08	9.00	1.0000	716 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-003-000	9.08	9.00	1.0000	726 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA
45	012-250-004-000	9.08	9.00	1.0000	729 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-005-000	9.08	9.00	1.0000	769 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-006-000	9.08	9.00	1.0000	759 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-007-000	9.08	9.00	1.0000	756 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-008-000	9.08	9.00	1.0000	766 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-009-000	9.08	9.00	1.0000	779 AVENIDA DEL PIERO SAN JUAN BAUTISTA CA 95045
45	012-250-010-000	9.08	9.00	1.0000	809 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-011-000	9.08	9.00	1.0000	819 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-012-000	9.08	9.00	1.0000	829 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-013-000	9.08	9.00	1.0000	839 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-014-000	9.08	9.00	1.0000	849 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-015-000	9.08	9.00	1.0000	889 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-016-000	9.08	9.00	1.0000	879 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-017-000	9.08	9.00	1.0000	859 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-018-000	9.08	9.00	1.0000	866 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-019-000	9.08	9.00	1.0000	896 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
45	012-250-020-000	9.08	9.00	1.0000	886 VIA JUAN PABLO SAN JUAN BAUTISTA CA 95045
46	020-840-001-000	446.94	381.08	1.0000	1005 WILD OAK DR HOLLISTER CA 95023
46	020-840-002-000	446.94	381.08	1.0000	1025 WILD OAK DR HOLLISTER CA 95023
46	020-840-003-000	446.94	381.08	1.0000	1045 WILD OAK DR HOLLISTER CA 95023
46	020-840-004-000	446.94	381.08	1.0000	1065 WILD OAK DR HOLLISTER CA 95023
46	020-840-005-000	446.94	381.08	1.0000	1075 WILD OAK DR HOLLISTER CA 95023
46	020-840-006-000	446.94	381.08	1.0000	1085 WILD OAK DR HOLLISTER CA 95023
46	020-840-007-000	446.94	381.08	1.0000	1095 WILD OAK DR HOLLISTER CA 95023
46	020-840-008-000	446.94	381.08	1.0000	1115 WILD OAK DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
46	020-840-009-000	446.94	381.08	1.0000	1125 WILD OAK DR HOLLISTER CA 95023
46	020-840-010-000	446.94	381.08	1.0000	1135 WILD OAK DR HOLLISTER CA 95023
46	020-840-011-000	446.94	381.08	1.0000	1145 WILD OAK DR HOLLISTER CA 95023
46	020-840-012-000	446.94	381.08	1.0000	1100 WILD OAK DR HOLLISTER CA 95023
46	020-840-013-000	446.94	381.08	1.0000	1080 WILD OAK DR HOLLISTER CA 95023
46	020-840-014-000	446.94	381.08	1.0000	1050 WILD OAK DR HOLLISTER CA 95023
46	020-840-015-000	446.94	381.08	1.0000	40 ARROYO CT HOLLISTER CA 95023
46	020-840-016-000	446.94	381.08	1.0000	30 ARROYO CT HOLLISTER CA 95023
46	020-840-017-000	446.94	381.08	1.0000	20 ARROYO CT HOLLISTER CA 95023
46	020-840-018-000	446.94	381.08	1.0000	1000 WILD OAK DR HOLLISTER CA 95023
46	020-840-019-000	446.94	381.08	1.0000	960 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-840-020-000	446.94	381.08	1.0000	0 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-840-020-000	0.00	0.00	0.0000	0 WILD OAK DR HOLLISTER CA 95023
46	020-840-021-000	0.00	0.00	0.0000	QUAIL HOLLOW DR LOT "D" HOLLISTER CA
46	020-900-001-000	446.94	381.08	1.0000	1260 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-002-000	446.94	381.08	1.0000	1257 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-003-000	446.94	381.08	1.0000	1247 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-004-000	446.94	381.08	1.0000	1237 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-005-000	446.94	381.08	1.0000	1227 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-006-000	446.94	381.08	1.0000	1217 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-007-000	446.94	381.08	1.0000	1215 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-008-000	446.94	381.08	1.0000	1205 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-009-000	446.94	381.08	1.0000	1195 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-010-000	446.94	381.08	1.0000	1185 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-011-000	446.94	381.08	1.0000	1175 WILD OAK DR HOLLISTER CA 95023
46	020-900-012-000	446.94	381.08	1.0000	1165 WILD OAK DR HOLLISTER CA 95023
46	020-900-013-000	446.94	381.08	1.0000	1155 WILD OAK DR HOLLISTER CA 95023
46	020-900-014-000	446.94	381.08	1.0000	1150 WILD OAK DR HOLLISTER CA 95023
46	020-900-015-000	446.94	381.08	1.0000	1190 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-016-000	446.94	381.08	1.0000	1212 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-017-000	446.94	381.08	1.0000	1232 BROOK VIEW CT HOLLISTER CA 95023
46	020-920-001-000	446.94	381.08	1.0000	875 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-920-002-000	446.94	381.08	1.0000	885 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-920-003-000	446.94	381.08	1.0000	901 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-004-000	446.94	381.08	1.0000	909 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-005-000	446.94	381.08	1.0000	915 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-006-000	446.94	381.08	1.0000	921 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-007-000	446.94	381.08	1.0000	931 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-008-000	446.94	381.08	1.0000	941 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-009-000	446.94	381.08	1.0000	951 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-010-000	446.94	381.08	1.0000	957 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-011-000	446.94	381.08	1.0000	961 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-012-000	446.94	381.08	1.0000	1225 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-013-000	446.94	381.08	1.0000	1235 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-014-000	446.94	381.08	1.0000	1245 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-015-000	446.94	381.08	1.0000	1244 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-016-000	446.94	381.08	1.0000	954 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-017-000	446.94	381.08	1.0000	944 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-018-000	446.94	381.08	1.0000	934 STONE BRIDGE TRAIL HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
46	020-920-019-000	446.94	381.08	1.0000	924 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-020-000	446.94	381.08	1.0000	914 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-021-000	446.94	381.08	1.0000	904 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-022-000	446.94	381.08	1.0000	803 COVEY CT HOLLISTER CA 95023
46	020-920-023-000	446.94	381.08	1.0000	813 COVEY CT HOLLISTER CA 95023
46	020-920-024-000	446.94	381.08	1.0000	823 COVEY CT HOLLISTER CA 95023
46	020-920-025-000	446.94	381.08	1.0000	833 COVEY CT HOLLISTER CA 95023
46	020-920-026-000	446.94	381.08	1.0000	843 COVEY CT HOLLISTER CA 95023
46	020-920-027-000	446.94	381.08	1.0000	853 COVEY CT HOLLISTER CA 95023
46	020-920-028-000	446.94	381.08	1.0000	863 COVEY CT HOLLISTER CA 95023
46	020-920-029-000	446.94	381.08	1.0000	873 COVEY CT HOLLISTER CA 95023
46	020-920-030-000	446.94	381.08	1.0000	883 COVEY CT HOLLISTER CA 95023
46	020-920-031-000	446.94	381.08	1.0000	876 COVEY CT HOLLISTER CA 95023
46	020-920-032-000	446.94	381.08	1.0000	866 COVEY CT HOLLISTER CA 95023
46	020-920-033-000	446.94	381.08	1.0000	856 COVEY CT HOLLISTER CA 95023
46	020-920-034-000	446.94	381.08	1.0000	826 COVEY CT HOLLISTER CA 95023
46	020-920-035-000	446.94	381.08	1.0000	816 COVEY CT HOLLISTER CA 95023
46	020-920-036-000	446.94	381.08	1.0000	806 COVEY CT HOLLISTER CA 95023
46	020-950-001-000	446.94	381.08	1.0000	1370 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-002-000	446.94	381.08	1.0000	785 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-003-000	446.94	381.08	1.0000	795 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-004-000	446.94	381.08	1.0000	805 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-005-000	446.94	381.08	1.0000	815 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-006-000	446.94	381.08	1.0000	825 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-007-000	446.94	381.08	1.0000	835 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-008-000	446.94	381.08	1.0000	845 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-009-000	446.94	381.08	1.0000	855 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-010-000	446.94	381.08	1.0000	865 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-011-000	446.94	381.08	1.0000	1375 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-012-000	446.94	381.08	1.0000	1365 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-013-000	446.94	381.08	1.0000	1355 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-014-000	446.94	381.08	1.0000	1345 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-015-000	446.94	381.08	1.0000	1335 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-016-000	446.94	381.08	1.0000	1325 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-017-000	446.94	381.08	1.0000	1315 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-018-000	446.94	381.08	1.0000	1305 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-019-000	446.94	381.08	1.0000	1295 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-020-000	446.94	381.08	1.0000	1285 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-021-000	446.94	381.08	1.0000	1275 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-022-000	446.94	381.08	1.0000	1265 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-023-000	446.94	381.08	1.0000	1255 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-024-000	446.94	381.08	1.0000	1260 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-025-000	446.94	381.08	1.0000	1270 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-026-000	446.94	381.08	1.0000	1280 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-027-000	446.94	381.08	1.0000	1290 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-028-000	446.94	381.08	1.0000	1300 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-029-000	446.94	381.08	1.0000	1310 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-030-000	446.94	381.08	1.0000	1320 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-031-000	446.94	381.08	1.0000	1330 QUAIL RIDGE WAY HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
46	020-950-032-000	446.94	381.08	1.0000	790 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-033-000	446.94	381.08	1.0000	810 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-034-000	446.94	381.08	1.0000	820 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-035-000	446.94	381.08	1.0000	830 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-036-000	446.94	381.08	1.0000	840 QUAIL HOLLOW DR HOLLISTER CA 95023
47	020-890-001-000	594.42	558.70	1.0000	710 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-002-000	594.42	558.70	1.0000	706 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-003-000	594.42	558.70	1.0000	700 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-004-000	594.42	558.70	1.0000	695 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-005-000	594.42	558.70	1.0000	705 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-006-000	594.42	558.70	1.0000	715 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-007-000	594.42	558.70	1.0000	745 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-008-000	594.42	558.70	1.0000	775 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-009-000	594.42	558.70	1.0000	805 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-010-000	594.42	558.70	1.0000	815 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-011-000	594.42	558.70	1.0000	825 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-012-000	594.42	558.70	1.0000	855 VALLEY OAK CT HOLLISTER CA 95023
47	020-890-013-000	594.42	558.70	1.0000	850 VALLEY OAK DR HOLLISTER CA 95023
47	020-890-014-000	594.42	558.70	1.0000	820 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-015-000	594.42	558.70	1.0000	800 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-016-000	0.00	0.00	0.0000	0 OAK CREEK DR HOLLISTER CA 95023
47	020-890-017-000	594.42	558.70	1.0000	733 OAK CANYON CT HOLLISTER CA 95023
47	020-910-001-000	594.42	558.70	1.0000	865 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-002-000	594.42	558.70	1.0000	875 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-003-000	594.42	558.70	1.0000	885 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-004-000	594.42	558.70	1.0000	895 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-005-000	594.42	558.70	1.0000	905 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-006-000	594.42	558.70	1.0000	915 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-007-000	594.42	558.70	1.0000	925 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-008-000	594.42	558.70	1.0000	935 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-009-000	594.42	558.70	1.0000	945 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-010-000	594.42	558.70	1.0000	955 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-011-000	594.42	558.70	1.0000	924 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-012-000	594.42	558.70	1.0000	920 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-013-000	594.42	558.70	1.0000	910 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-014-000	594.42	558.70	1.0000	900 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-015-000	594.42	558.70	1.0000	890 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-016-000	594.42	558.70	1.0000	880 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-017-000	594.42	558.70	1.0000	870 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-018-000	594.42	558.70	1.0000	860 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-019-000	594.42	558.70	1.0000	843 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-020-000	594.42	558.70	1.0000	853 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-021-000	594.42	558.70	1.0000	863 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-022-000	594.42	558.70	1.0000	873 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-023-000	594.42	558.70	1.0000	868 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-024-000	594.42	558.70	1.0000	864 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-025-000	594.42	558.70	1.0000	854 HOLLY OAK CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
47	020-910-026-000	594.42	558.70	1.0000	844 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-027-000	594.42	558.70	1.0000	824 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-028-000	594.42	558.70	1.0000	814 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-029-000	594.42	558.70	1.0000	730 OAK CREEK DR HOLLISTER CA 95023
47	020-930-001-000	594.42	558.70	1.0000	732 OAK CANYON CT HOLLISTER CA 95023
47	020-930-002-000	594.42	558.70	1.0000	728 OAK CANYON CT HOLLISTER CA 95023
47	020-930-003-000	594.42	558.70	1.0000	722 OAK CANYON CT HOLLISTER CA 95023
47	020-930-004-000	148.60	139.68	0.2500	0 OAK CANYON CT HOLLISTER CA 95023
47	020-930-005-000	148.60	139.68	0.2500	0 OAK CANYON CT HOLLISTER CA 95023
47	020-930-006-000	594.42	558.70	1.0000	702 OAK CANYON CT HOLLISTER CA 95023
47	020-930-007-000	594.42	558.70	1.0000	698 OAK CANYON CT HOLLISTER CA 95023
47	020-930-008-000	594.42	558.70	1.0000	688 OAK CANYON CT HOLLISTER CA 95023
47	020-930-009-000	594.42	558.70	1.0000	682 OAK CANYON CT HOLLISTER CA 95023
47	020-930-010-000	594.42	558.70	1.0000	678 OAK CANYON CT HOLLISTER CA 95023
47	020-930-011-000	594.42	558.70	1.0000	668 OAK CANYON CT HOLLISTER CA 95023
47	020-930-012-000	594.42	558.70	1.0000	658 OAK CANYON CT HOLLISTER CA 95023
47	020-930-013-000	594.42	558.70	1.0000	661 OAK CANYON CT HOLLISTER CA 95023
47	020-930-014-000	594.42	558.70	1.0000	671 OAK CANYON CT HOLLISTER CA 95023
47	020-930-015-000	594.42	558.70	1.0000	681 OAK CANYON CT HOLLISTER CA 95023
47	020-930-016-000	594.42	558.70	1.0000	691 OAK CANYON CT HOLLISTER CA 95023
47	020-940-002-000	594.42	558.70	1.0000	1339 OAK CREEK DR CA
47	020-940-003-000	594.42	558.70	1.0000	1299 OAK CREEK DR CA
47	020-940-004-000	594.42	558.70	1.0000	1289 OAK CREEK DR CA
47	020-940-005-000	594.42	558.70	1.0000	1279 OAK CREEK DR CA
47	020-940-006-000	594.42	558.70	1.0000	1179 OAK CREEK DR CA
47	020-940-007-000	594.42	558.70	1.0000	1099 OAK CREEK DR CA
47	020-940-008-000	594.42	558.70	1.0000	999 OAK CREEK DR CA
47	020-940-009-000	594.42	558.70	1.0000	899 OAK CREEK DR CA
47	020-940-010-000	594.42	558.70	1.0000	951 OAK CREEK CT CA
47	020-940-011-000	594.42	558.70	1.0000	959 OAK CREEK CT CA
47	020-940-012-000	594.42	558.70	1.0000	961 OAK CREEK CT CA
47	020-940-013-000	594.42	558.70	1.0000	963 OAK CREEK CT CA
47	020-940-014-000	594.42	558.70	1.0000	965 OAK CREEK CT CA
47	020-940-015-000	594.42	558.70	1.0000	967 OAK CREEK CT CA
47	020-940-016-000	594.42	558.70	1.0000	977 OAK CREEK CT CA
47	020-940-017-000	594.42	558.70	1.0000	981 OAK CREEK CT CA
47	020-940-018-000	594.42	558.70	1.0000	980 OAK CREEK CT HOLLISTER CA 95023
47	020-940-019-000	594.42	558.70	1.0000	978 OAK CREEK CT HOLLISTER CA 95023
47	020-940-020-000	594.42	558.70	1.0000	966 OAK CREEK CT HOLLISTER CA 95023
47	020-940-021-000	594.42	558.70	1.0000	950 OAK CREEK DR HOLLISTER CA 95023
47	020-940-022-000	594.42	558.70	1.0000	1060 OAK CREEK DR HOLLISTER CA 95023
47	020-940-023-000	594.42	558.70	1.0000	1170 OAK CREEK DR HOLLISTER CA 95023
47	020-940-024-000	594.42	558.70	1.0000	1290 OAK CREEK DR HOLLISTER CA 95023
47	020-940-025-000	594.42	558.70	1.0000	1380 OAK CREEK DR HOLLISTER CA 95023
47	020-940-027-000	594.42	558.70	1.0000	1000 OAK CREEK CT HOLLISTER CA 95023
47	020-940-028-000	594.42	558.70	1.0000	0 OAK CREEK CT HOLLISTER CA 95023
47	020-940-029-000	594.42	558.70	1.0000	1385 QUAIL RIDGE WAY HOLLISTER CA 95023
47	020-940-030-000	594.42	558.70	1.0000	1379 QUAIL RIDGE WAY HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
48	020-580-008-000	0.00	0.00	0.0000	0 SUNNYSLOPE RD HOLLISTER CA 95023
48	020-580-009-000	314.08	215.08	1.0000	131 DRY CREEK RD HOLLISTER CA 95023
48	020-580-011-000	314.08	215.08	1.0000	101 DRY CREEK RD HOLLISTER CA 95023
48	020-580-022-000	314.08	215.08	1.0000	110 DRY CREEK RD HOLLISTER CA 95023
48	020-580-024-000	0.00	0.00	0.0000	"ROAD" CA
48	020-580-029-000	628.16	430.16	2.0000	150 DRY CREEK DR HOLLISTER CA 95023
48	020-580-030-000	314.08	215.08	1.0000	240 DRY CREEK DR HOLLISTER CA 95023
48	020-580-031-000	314.08	215.08	1.0000	220 DRY CREEK DR HOLLISTER CA 95023
48	020-580-032-000	314.08	215.08	1.0000	200 DRY CREEK DR HOLLISTER CA 95023
48	020-580-033-000	314.08	215.08	1.0000	180 DRY CREEK DR HOLLISTER CA 95023
48	020-580-034-000	314.08	215.08	1.0000	291 DRY CREEK DR HOLLISTER CA 95023
48	020-580-035-000	314.08	215.08	1.0000	281 DRY CREEK DR HOLLISTER CA 95023
48	020-580-036-000	314.08	215.08	1.0000	271 DRY CREEK DR HOLLISTER CA 95023
48	020-580-037-000	314.08	215.08	1.0000	261 DRY CREEK DR HOLLISTER CA 95023
48	020-580-038-000	314.08	215.08	1.0000	231 DRY CREEK DR HOLLISTER CA 95023
48	020-580-039-000	314.08	215.08	1.0000	211 DRY CREEK DR HOLLISTER CA 95023
48	020-580-040-000	314.08	215.08	1.0000	191 DRY CREEK DR HOLLISTER CA 95023
48	020-580-041-000	314.08	215.08	1.0000	161 DRY CREEK DR HOLLISTER CA 95023
48	060-110-004-000	314.08	215.08	1.0000	21 DRY CREEK RD CA
48	060-110-007-000	314.08	215.08	1.0000	61 DRY CREEK RD CA
48	060-110-009-000	314.08	215.08	1.0000	100 DRY CREEK DR CA
49	021-130-030-000	0.68	0.62	0.1323	3000 GENEIL CT HOLLISTER CA 95023
49	021-130-031-000	0.68	0.62	0.1323	2900 GENEIL CT HOLLISTER CA 95023
49	021-130-032-000	0.68	0.62	0.1323	2700 GENEIL CT HOLLISTER CA 95023
49	021-130-033-000	0.68	0.62	0.1323	2600 GENEIL CT HOLLISTER CA 95023
49	021-130-043-000	5.08	4.74	1.0000	2783 TY DR HOLLISTER CA 95023
49	021-130-044-000	5.08	4.74	1.0000	2793 TY DR HOLLISTER CA 95023
49	021-130-045-000	5.08	4.74	1.0000	103 CECELIA CT HOLLISTER CA 95023
49	021-130-046-000	5.08	4.74	1.0000	113 CECELIA CT HOLLISTER CA 95023
49	021-130-047-000	5.08	4.74	1.0000	123 CECELIA CT HOLLISTER CA 95023
49	021-130-048-000	5.08	4.74	1.0000	133 CECELIA CT HOLLISTER CA 95023
49	021-130-049-000	5.08	4.74	1.0000	130 CECELIA CT HOLLISTER CA 95023
49	021-130-050-000	5.08	4.74	1.0000	120 CECELIA CT HOLLISTER CA 95023
49	021-130-051-000	5.08	4.74	1.0000	100 CECELIA CT HOLLISTER CA 95023
49	021-130-052-000	5.08	4.74	1.0000	203 NOELLE CT HOLLISTER CA 95023
49	021-130-053-000	5.08	4.74	1.0000	213 NOELLE CT HOLLISTER CA 95023
49	021-130-054-000	5.08	4.74	1.0000	223 NOELLE CT HOLLISTER CA 95023
49	021-130-055-000	5.08	4.74	1.0000	233 NOELLE CT HOLLISTER CA 95023
49	021-130-056-000	5.08	4.74	1.0000	240 NOELLE CT HOLLISTER CA 95023
49	021-130-057-000	5.08	4.74	1.0000	230 NOELLE CT HOLLISTER CA 95023
49	021-130-058-000	5.08	4.74	1.0000	220 NOELLE CT HOLLISTER CA 95023
49	021-130-059-000	5.08	4.74	1.0000	200 NOELLE CT HOLLISTER CA 95023
49	021-130-060-000	5.08	4.74	1.0000	303 TARYN CT HOLLISTER CA 95023
49	021-130-061-000	5.08	4.74	1.0000	313 TARYN CT HOLLISTER CA 95023
49	021-130-062-000	5.08	4.74	1.0000	323 TARYN CT HOLLISTER CA 95023
49	021-130-063-000	5.08	4.74	1.0000	330 TARYN CT HOLLISTER CA 95023

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REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
49	021-130-064-000	5.08	4.74	1.0000	320 TARYN CT HOLLISTER CA 95023
49	021-130-065-000	5.08	4.74	1.0000	2843 TY DR HOLLISTER CA 95023
49	021-130-066-000	5.08	4.74	1.0000	2847 TY DR HOLLISTER CA 95023
49	021-130-067-000	5.08	4.74	1.0000	2853 TY DR HOLLISTER CA 95023
49	021-130-068-000	5.08	4.74	1.0000	2870 TY DR HOLLISTER CA 95023
49	021-130-069-000	5.08	4.74	1.0000	2860 TY DR HOLLISTER CA 95023
49	021-130-070-000	5.08	4.74	1.0000	2850 TY DR HOLLISTER CA 95023
49	021-130-071-000	5.08	4.74	1.0000	2840 TY DR HOLLISTER CA 95023
49	021-130-072-000	5.08	4.74	1.0000	2830 TY DR HOLLISTER CA 95023
49	021-130-073-000	5.08	4.74	1.0000	2820 TY DR HOLLISTER CA 95023
49	021-130-074-000	5.08	4.74	1.0000	2810 TY DR HOLLISTER CA 95023
49	021-130-075-000	5.08	4.74	1.0000	2800 TY DR HOLLISTER CA 95023
49	021-130-076-000	0.00	0.00	0.0000	GENEIL CT/TY DR, LOT B HOLLISTER CA 95023
50	016-160-001-000	1674.60	1581.24	1.0000	6795 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-002-000	1674.60	1581.24	1.0000	6775 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-003-000	1674.60	1581.24	1.0000	6755 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-004-000	1674.60	1581.24	1.0000	6695 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-005-000	1674.60	1581.24	1.0000	6645 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-006-000	1674.60	1581.24	1.0000	6595 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-007-000	1674.60	1581.24	1.0000	6545 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-008-000	1674.60	1581.24	1.0000	6495 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-009-000	1674.60	1581.24	1.0000	6445 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-010-000	1674.60	1581.24	1.0000	6395 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-011-000	1674.60	1581.24	1.0000	6355 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-012-000	1674.60	1581.24	1.0000	6255 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-013-000	1674.60	1581.24	1.0000	6205 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-014-000	1674.60	1581.24	1.0000	6155 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-015-000	1674.60	1581.24	1.0000	6105 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-016-000	1674.60	1581.24	1.0000	6065 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-017-000	1674.60	1581.24	1.0000	6750 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-018-000	1674.60	1581.24	1.0000	6700 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-019-000	1674.60	1581.24	1.0000	6650 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-020-000	1674.60	1581.24	1.0000	6600 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-021-000	1674.60	1581.24	1.0000	6550 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-022-000	1674.60	1581.24	1.0000	6500 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-023-000	1674.60	1581.24	1.0000	6450 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-024-000	1674.60	1581.24	1.0000	6400 FOUR CORNERS DR HOLLISTER CA 95023
50	016-160-025-000	1674.60	1581.24	1.0000	6350 FOUR CORNERS DR HOLLISTER CA 95023
50	016-160-026-000	1674.60	1581.24	1.0000	6250 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-027-000	1674.60	1581.24	1.0000	6200 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-028-000	1674.60	1581.24	1.0000	6150 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-029-000	1674.60	1581.24	1.0000	6100 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-030-000	1674.60	1581.24	1.0000	6060 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-031-000	0.00	0.00	0.0000	0 DUNNVILLE WAY HOLLISTER CA 95023
51	016-170-001-000	424.78	422.20	1.0000	1130 LITTLE RIVER DR HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
51	016-170-002-000	424.78	422.20	1.0000	1143 STONY BROOK DR HOLLISTER CA 95023
51	016-170-003-000	424.78	422.20	1.0000	1144 STONY BROOK DR HOLLISTER CA 95023
51	016-170-004-000	424.78	422.20	1.0000	1140 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-005-000	424.78	422.20	1.0000	401 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-006-000	424.78	422.20	1.0000	301 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-007-000	424.78	422.20	1.0000	201 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-008-000	424.78	422.20	1.0000	101 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-009-000	424.78	422.20	1.0000	1142 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-010-000	424.78	422.20	1.0000	1152 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-011-000	424.78	422.20	1.0000	1156 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-012-000	424.78	422.20	1.0000	1160 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-013-000	424.78	422.20	1.0000	1149 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-014-000	424.78	422.20	1.0000	1148 STONY BROOK DR HOLLISTER CA 95023
51	016-170-015-000	424.78	422.20	1.0000	1147 STONY BROOK DR HOLLISTER CA 95023
51	016-170-016-000	424.78	422.20	1.0000	1151 STONY BROOK DR HOLLISTER CA 95023
51	016-170-017-000	424.78	422.20	1.0000	1150 STONY BROOK DR HOLLISTER CA 95023
51	016-170-018-000	424.78	422.20	1.0000	1163 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-019-000	424.78	422.20	1.0000	1162 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-020-000	424.78	422.20	1.0000	1164 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-021-000	424.78	422.20	1.0000	1165 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-022-000	424.78	422.20	1.0000	1154 STONY BROOK DR HOLLISTER CA 95023
51	016-170-023-000	424.78	422.20	1.0000	1155 STONY BROOK DR HOLLISTER CA 95023
51	016-170-024-000	424.78	422.20	1.0000	1159 STONY BROOK DR HOLLISTER CA 95023
51	016-170-025-000	424.78	422.20	1.0000	1158 STONY BROOK DR HOLLISTER CA 95023
51	016-170-026-000	424.78	422.20	1.0000	1167 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-027-000	424.78	422.20	1.0000	1169 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-028-000	424.78	422.20	1.0000	1166 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-029-000	424.78	422.20	1.0000	1171 CANYON DR HOLLISTER CA 95023
51	016-170-030-000	424.78	422.20	1.0000	1173 CANYON DR HOLLISTER CA 95023
51	016-170-031-000	424.78	422.20	1.0000	1175 CANYON DR HOLLISTER CA 95023
51	016-170-032-000	424.78	422.20	1.0000	1177 CANYON DR HOLLISTER CA 95023
51	016-170-035-000	424.78	422.20	1.0000	1179 CANYON DR HOLLISTER CA 95023
51	016-170-036-000	424.78	422.20	1.0000	1180 COMSTOCK RD HOLLISTER CA 95023
53	020-960-001-000	354.14	326.06	1.0000	3001 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-002-000	354.14	326.06	1.0000	3005 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-003-000	354.14	326.06	1.0000	3009 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-004-000	354.14	326.06	1.0000	3013 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-005-000	354.14	326.06	1.0000	3017 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-006-000	354.14	326.06	1.0000	3021 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-007-000	354.14	326.06	1.0000	3025 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-008-000	354.14	326.06	1.0000	3029 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-009-000	354.14	326.06	1.0000	3033 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-010-000	354.14	326.06	1.0000	3035 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-011-000	354.14	326.06	1.0000	3037 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-012-000	354.14	326.06	1.0000	3039 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-013-000	354.14	326.06	1.0000	3043 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-014-000	628.28	652.12	2.0000	801 FEATHER CT HOLLISTER CA 95023

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
53	020-960-015-000	354.14	326.06	1.0000	811 FEATHER CT HOLLISTER CA 95023
53	020-960-016-000	354.14	326.06	1.0000	821 FEATHER CT HOLLISTER CA 95023
53	020-960-017-000	354.14	326.06	1.0000	831 FEATHER CT HOLLISTER CA 95023
53	020-960-018-000	354.14	326.06	1.0000	830 FEATHER CT HOLLISTER CA 95023
53	020-960-019-000	354.14	326.06	1.0000	820 FEATHER CT HOLLISTER CA 95023
53	020-960-020-000	354.14	326.06	1.0000	810 FEATHER CT HOLLISTER CA 95023
53	020-960-021-000	354.14	326.06	1.0000	3085 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-022-000	354.14	326.06	1.0000	3089 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-023-000	354.14	326.06	1.0000	3100 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-024-000	354.14	326.06	1.0000	3096 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-025-000	354.14	326.06	1.0000	3092 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-026-000	354.14	326.06	1.0000	3088 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-027-000	354.14	326.06	1.0000	3084 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-028-000	354.14	326.06	1.0000	3080 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-029-000	354.14	326.06	1.0000	3076 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-030-000	354.14	326.06	1.0000	3072 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-031-000	354.14	326.06	1.0000	3068 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-032-000	354.14	326.06	1.0000	3064 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-033-000	354.14	326.06	1.0000	3060 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-034-000	354.14	326.06	1.0000	3056 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-035-000	354.14	326.06	1.0000	3052 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-036-000	354.14	326.06	1.0000	3048 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-037-000	354.14	326.06	1.0000	3044 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-038-000	354.14	326.06	1.0000	3040 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-039-000	354.14	326.06	1.0000	3034 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-040-000	354.14	326.06	1.0000	730 COLORADO WAY HOLLISTER CA 95023
53	020-960-041-000	354.14	326.06	1.0000	720 COLORADO WAY HOLLISTER CA 95023
53	020-960-042-000	354.14	326.06	1.0000	710 COLORADO WAY HOLLISTER CA 95023
53	020-960-043-000	354.14	326.06	1.0000	690 AMERICAN CT HOLLISTER CA 95023
53	020-960-044-000	354.14	326.06	1.0000	680 AMERICAN CT HOLLISTER CA 95023
53	020-960-045-000	354.14	326.06	1.0000	670 AMERICAN CT HOLLISTER CA 95023
53	020-960-046-000	354.14	326.06	1.0000	660 AMERICAN CT HOLLISTER CA 95023
53	020-960-047-000	354.14	326.06	1.0000	661 AMERICAN CT HOLLISTER CA 95023
53	020-960-048-000	354.14	326.06	1.0000	671 AMERICAN CT HOLLISTER CA 95023
53	020-960-049-000	354.14	326.06	1.0000	681 AMERICAN CT HOLLISTER CA 95023
53	020-960-050-000	354.14	326.06	1.0000	691 AMERICAN CT HOLLISTER CA 95023
53	020-960-051-000	354.14	326.06	1.0000	701 COLORADO WAY HOLLISTER CA 95023
53	020-960-052-000	354.14	326.06	1.0000	3000 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-053-000	354.14	326.06	1.0000	3010 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-054-000	354.14	326.06	1.0000	731 COLORADO WAY HOLLISTER CA 95023
53	020-960-055-000	354.14	326.06	1.0000	721 COLORADO WAY HOLLISTER CA 95023
53	020-960-056-000	354.14	326.06	1.0000	711 COLORADO WAY HOLLISTER CA 95023
53	020-960-057-000	0.00	0.00	0.0000	HOSPITAL RD/TRUCKEE WAY CA
53	020-960-058-000	0.00	0.00	0.0000	HOSPITAL RD/TRUCKEE WAY CA
53	020-960-059-000	0.00	0.00	0.0000	RIVERVIEW WAY PCL D CA

COUNTY SERVICE AREAS
REPLACEMENT PROPERTY-RELATED FEE FOR FISCAL YEAR 2010/11 AND SUBSEQUENT YEARS
ANNUAL MAXIMUM AND ESTIMATED FY2010/11 FEE ROLL

CSA No.	APN	ANNUAL MAXIMUM FEE	ESTIMATED 2010/11 FEE	EDU	SITE ADDRESS
54	016-060-048-000	0.00	0.00	0.0000	0 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-049-000	0.00	0.00	0.0000	0 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-050-000	642.34	596.36	1.0000	6635 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-051-000	642.34	596.36	1.0000	6623 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-052-000	130.28	120.94	0.2028	6617 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-053-000	642.34	596.36	1.0000	6611 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-054-000	130.28	120.94	0.2028	0 PACHECO CREEK, LOT 5 DR HOLLISTER CA 95023
54	016-060-055-000	642.34	596.36	1.0000	6616 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-056-000	158.92	147.54	0.2474	0 PACHECO CREEK DR, LOT 3 HOLLISTER CA 95023
54	016-060-057-000	642.34	596.36	1.0000	6628 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-058-000	642.34	596.36	1.0000	6634 PACHECO CREEK DR HOLLISTER CA 95023